



PRINCE EDWARD ISLAND  
**Capital Estimates**  
FALL 2021

Presented by:

**Honourable Darlene Compton**

Minister of Finance and  
Chair of Treasury Board



**Province of Prince Edward Island**  
**Capital Budget Schedules**  
**2022-2023**  
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## Province of Prince Edward Island Capital Expenditure Summary by Department

	<b>2022-2023 Budget Estimate</b>	<b>2021-2022 Budget Forecast</b>	<b>2021-2022 Budget Estimate</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>CAPITAL</b>			
Agriculture and Land	50,000	200,000	50,000
Economic Growth, Tourism and Culture	1,800,000	8,157,000	5,550,000
Education and Lifelong Learning	33,230,000	40,884,000	28,275,600
Environment, Energy and Climate Action	2,452,600	1,754,900	1,756,000
Finance	10,995,600	11,138,300	10,618,100
Fisheries and Communities	25,000	25,000	25,000
Health and Wellness	9,031,500	18,292,700	20,160,700
Health PEI	54,154,600	29,458,500	28,544,100
Justice and Public Safety	3,528,000	14,069,500	13,595,000
Social Development and Housing	24,142,900	12,716,000	13,021,000
Transportation and Infrastructure	72,695,000	95,765,000	74,258,000
<b>TOTAL CAPITAL EXPENDITURE</b>	<b>212,105,200</b>	<b>232,460,900</b>	<b>195,853,500</b>

## Capital Expenditure Agriculture and Land

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	<b>2022-2023 Budget Estimate</b>	<b>2021-2022 Budget Forecast</b>	<b>2021-2022 Budget Estimate</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>EXPENDITURE</b>			
Equipment	<u>50,000</u>	<u>200,000</u>	<u>50,000</u>
<b>Total Capital Expenditure - Agriculture and Land</b>	<b><u>50,000</u></b>	<b><u>200,000</u></b>	<b><u>50,000</u></b>

## Capital Expenditure Agriculture and Land

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	2022-2023 Budget Estimate	2021-2022 Budget Forecast	2021-2022 Budget Estimate
	\$	\$	\$
<b>Equipment</b>			
Appropriations provided for equipment purchases			
Field Equipment	50,000	200,000	50,000
<b>Total Equipment</b>	<b>50,000</b>	<b>200,000</b>	<b>50,000</b>
<b>Total Capital Expenditure - Agriculture and Land</b>	<b>50,000</b>	<b>200,000</b>	<b>50,000</b>

## Capital Expenditure Economic Growth, Tourism and Culture

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	2022-2023 Budget Estimate	2021-2022 Budget Forecast	2021-2022 Budget Estimate
	\$	\$	\$
<b>EXPENDITURE</b>			
Equipment	50,000	50,000	50,000
Capital Improvements	1,750,000	8,107,000	5,500,000
<b>Total Capital Expenditure - Economic Growth, Tourism and Culture</b>	<b>1,800,000</b>	<b>8,157,000</b>	<b>5,550,000</b>

## Capital Expenditure Economic Growth, Tourism and Culture

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	2022-2023 Budget Estimate	2021-2022 Budget Forecast	2021-2022 Budget Estimate
	\$	\$	\$
<b>Equipment</b>			
Appropriations provided for art purchases			
Public Art Fund	50,000	50,000	50,000
<b>Total Equipment</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>Capital Improvements</b>			
Appropriations provided for improvements and upgrades to the tourism and cultural infrastructure			
Provincial Parks	1,000,000	7,357,000	4,750,000
Confederation Trail	50,000	50,000	50,000
Golf Courses	500,000	500,000	500,000
Museum and Heritage Sites	200,000	200,000	200,000
<b>Total Capital Improvements</b>	<b>1,750,000</b>	<b>8,107,000</b>	<b>5,500,000</b>
<b>Total Capital Expenditure - Economic Growth, Tourism and Culture</b>	<b>1,800,000</b>	<b>8,157,000</b>	<b>5,550,000</b>

## Capital Expenditure Education and Lifelong Learning

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	2022-2023 Budget Estimate	2021-2022 Budget Forecast	2021-2022 Budget Estimate
	\$	\$	\$
<b>EXPENDITURE</b>			
Equipment	1,950,000	2,475,000	2,250,000
Capital Improvements	23,360,000	25,634,000	21,475,600
Bus Replacement	7,920,000	12,775,000	4,550,000
 <b>Total Capital Expenditure - Education and Lifelong Learning</b>	<b>33,230,000</b>	<b>40,884,000</b>	<b>28,275,600</b>

## Capital Expenditure Education and Lifelong Learning

	<b>2022-2023 Budget Estimate</b>	<b>2021-2022 Budget Forecast</b>	<b>2021-2022 Budget Estimate</b>
	\$	\$	\$
<b>Equipment</b>			
Appropriations provided for equipment purchases			
Trades Training Capital	250,000	250,000	250,000
Classroom Technology	1,600,000	2,000,000	2,000,000
Childhood Recreation Fund	100,000	-	-
Portable Air Purifiers	-	225,000	-
<b>Total Equipment</b>	<b>1,950,000</b>	<b>2,475,000</b>	<b>2,250,000</b>
<b>Capital Improvements</b>			
Appropriations provided for building construction and Capital Improvements			
School Construction and Renovations	21,000,000	21,634,000	17,475,600
Capital Repairs - Schools	2,000,000	4,000,000	4,000,000
Slemon Park Records Centre Expansion	360,000	-	-
<b>Total Capital Improvements</b>	<b>23,360,000</b>	<b>25,634,000</b>	<b>21,475,600</b>
<b>Bus Replacement</b>			
Appropriations provided for the purchase of new buses			
School Buses	7,920,000	12,775,000	4,550,000
<b>Total Bus Replacement</b>	<b>7,920,000</b>	<b>12,775,000</b>	<b>4,550,000</b>
<b>Total Capital Expenditure - Education and Lifelong Learning</b>	<b>33,230,000</b>	<b>40,884,000</b>	<b>28,275,600</b>

## Capital Expenditure Environment, Energy and Climate Action

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	<b>2022-2023 Budget Estimate</b>	<b>2021-2022 Budget Forecast</b>	<b>2021-2022 Budget Estimate</b>
	\$	\$	\$
<b>EXPENDITURE</b>			
Land	500,000	-	-
Equipment	1,452,600	1,254,900	1,756,000
Capital Improvements	500,000	500,000	-
 <b>Total Capital Expenditure - Environment, Energy and Climate Action</b>	<b>2,452,600</b>	<b>1,754,900</b>	<b>1,756,000</b>

## Capital Expenditure Environment, Energy and Climate Action

	<b>2022-2023 Budget Estimate</b>	<b>2021-2022 Budget Forecast</b>	<b>2021-2022 Budget Estimate</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Land</b>			
Appropriations provided for land purchases			
Buffer Zone Buyback and Restoration	500,000	-	-
<b>Total Land</b>	<b>500,000</b>	<b>-</b>	<b>-</b>
<b>Equipment</b>			
Appropriations provided for equipment purchases			
Laboratory Equipment	550,000	330,000	300,000
Field Equipment	200,000	235,000	130,000
Solar Installations - School Pilot	300,000	-	-
Vehicles	-	270,000	100,000
Corporate Land Use Inventory	402,600	419,900	1,226,000
<b>Total Equipment</b>	<b>1,452,600</b>	<b>1,254,900</b>	<b>1,756,000</b>
<b>Capital Improvements</b>			
Appropriations provided for Capital Improvements			
J. Frank Gaudet Nursery Expansion	500,000	500,000	-
<b>Total Capital Improvements</b>	<b>500,000</b>	<b>500,000</b>	<b>-</b>
<b>Total Capital Expenditure - Environment, Energy and Climate Action</b>	<b>2,452,600</b>	<b>1,754,900</b>	<b>1,756,000</b>

## Capital Expenditure Finance

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	2022-2023 Budget Estimate	2021-2022 Budget Forecast	2021-2022 Budget Estimate
	\$	\$	\$
<b>EXPENDITURE</b>			
Equipment	10,735,600	10,778,300	10,258,100
Capital Improvements	260,000	360,000	360,000
 <b>Total Capital Expenditure - Finance</b>	 <b>10,995,600</b>	 <b>11,138,300</b>	 <b>10,618,100</b>

## Capital Expenditure Finance

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	2022-2023 Budget Estimate \$	2021-2022 Budget Forecast \$	2021-2022 Budget Estimate \$
<b>Equipment</b>			
Appropriations provided for the information technology optimization and system upgrades			
Technology Asset Management	1,900,000	1,900,000	1,900,000
Corporate System Upgrades	8,835,600	8,878,300	8,358,100
<b>Total Equipment</b>	<b>10,735,600</b>	<b>10,778,300</b>	<b>10,258,100</b>
<b>Capital Improvements</b>			
Appropriations provided for Capital Improvements			
Facility Improvements	260,000	360,000	360,000
<b>Total Capital Improvements</b>	<b>260,000</b>	<b>360,000</b>	<b>360,000</b>
 <b>Total Capital Expenditure - Finance</b>	 <b>10,995,600</b>	 <b>11,138,300</b>	 <b>10,618,100</b>

## Capital Expenditure Fisheries and Communities

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	2022-2023 Budget Estimate	2021-2022 Budget Forecast	2021-2022 Budget Estimate
	\$	\$	\$
<b>EXPENDITURE</b>			
Equipment	25,000	25,000	25,000
<b>Total Capital Expenditure - Fisheries and Communities</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>

## Capital Expenditure Fisheries and Communities

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	2022-2023 Budget Estimate	2021-2022 Budget Forecast	2021-2022 Budget Estimate
	\$	\$	\$
<b>Equipment</b>			
Appropriations provided for equipment purchases			
Field Equipment	25,000	25,000	25,000
<b>Total Equipment</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
 <b>Total Capital Expenditure - Fisheries and Communities</b>	 <b>25,000</b>	 <b>25,000</b>	 <b>25,000</b>

## Capital Expenditure Health and Wellness

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	2022-2023 Budget Estimate	2021-2022 Budget Forecast	2021-2022 Budget Estimate
	\$	\$	\$
<b>EXPENDITURE</b>			
Equipment	2,698,400	9,534,600	10,563,600
Capital Improvements	6,333,100	8,758,100	9,597,100
 <b>Total Capital Expenditure - Health and Wellness</b>	 <b>9,031,500</b>	 <b>18,292,700</b>	 <b>20,160,700</b>

## Capital Expenditure Health and Wellness

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	2022-2023 Budget Estimate	2021-2022 Budget Forecast	2021-2022 Budget Estimate
	\$	\$	\$
<b>Equipment</b>			
Appropriations provided for technology upgrades			
Technology Upgrades	2,698,400	9,534,600	10,563,600
<b>Total Equipment</b>	<b>2,698,400</b>	<b>9,534,600</b>	<b>10,563,600</b>
<b>Capital Improvements</b>			
Appropriations provided for Capital Improvements			
Mental Health Facilities	6,333,100	8,758,100	9,597,100
<b>Total Capital Improvements</b>	<b>6,333,100</b>	<b>8,758,100</b>	<b>9,597,100</b>
<b>Total Capital Expenditure - Health and Wellness</b>	<b>9,031,500</b>	<b>18,292,700</b>	<b>20,160,700</b>

## Capital Expenditure Health PEI

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	2022-2023 Budget Estimate	2021-2022 Budget Forecast	2021-2022 Budget Estimate
	\$	\$	\$
<b>EXPENDITURE</b>			
Equipment	20,824,800	16,399,000	9,587,500
Capital Improvements	33,329,800	13,059,500	18,956,600
<b>Total Capital Expenditure - Health PEI</b>	<b>54,154,600</b>	<b>29,458,500</b>	<b>28,544,100</b>

## Capital Expenditure Health PEI

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	2022-2023 Budget Estimate \$	2021-2022 Budget Forecast \$	2021-2022 Budget Estimate \$
<b>Equipment</b>			
Appropriations provided for the purchase of hospital equipment			
Hospital Equipment	20,824,800	16,399,000	9,587,500
<b>Total Equipment</b>	<b>20,824,800</b>	<b>16,399,000</b>	<b>9,587,500</b>
<b>Capital Improvements</b>			
Appropriations provided for Capital Improvements			
Health Facilities	30,329,800	9,559,500	15,956,600
Capital Repairs	3,000,000	3,500,000	3,000,000
<b>Total Capital Improvements</b>	<b>33,329,800</b>	<b>13,059,500</b>	<b>18,956,600</b>
 <b>Total Capital Expenditure - Health PEI</b>	 <b>54,154,600</b>	 <b>29,458,500</b>	 <b>28,544,100</b>

## Capital Expenditure Justice and Public Safety

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	2022-2023 Budget Estimate	2021-2022 Budget Forecast	2021-2022 Budget Estimate
	\$	\$	\$
<b>EXPENDITURE</b>			
Equipment	543,000	584,500	660,000
Capital Improvements	2,985,000	13,485,000	12,935,000
 <b>Total Capital Expenditure - Justice and Public Safety</b>	<b>3,528,000</b>	<b>14,069,500</b>	<b>13,595,000</b>

## Capital Expenditure Justice and Public Safety

	<b>2022-2023 Budget Estimate</b>	<b>2021-2022 Budget Forecast</b>	<b>2021-2022 Budget Estimate</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Equipment</b>			
Appropriations provided for the purchase of equipment			
9-1-1 System Upgrades	300,000	150,000	150,000
Provincial Integrated Communications System	75,000	75,000	75,000
Vital Statistics	33,000	267,500	300,000
Court Technology	135,000	92,000	135,000
<b>Total Equipment</b>	<b>543,000</b>	<b>584,500</b>	<b>660,000</b>
<b>Capital Improvements</b>			
Appropriations provided for Capital Improvements to properties			
Correctional Centre Improvements	235,000	235,000	235,000
Correctional Centre - Women's Unit	2,650,000	12,760,000	12,600,000
Building Improvements	100,000	490,000	100,000
<b>Total Capital Improvements</b>	<b>2,985,000</b>	<b>13,485,000</b>	<b>12,935,000</b>
<b>Total Capital Expenditure - Justice and Public Safety</b>	<b>3,528,000</b>	<b>14,069,500</b>	<b>13,595,000</b>

## Capital Expenditure Social Development and Housing

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	2022-2023 Budget Estimate	2021-2022 Budget Forecast	2021-2022 Budget Estimate
	\$	\$	\$
<b>EXPENDITURE</b>			
Equipment	276,100	373,800	373,800
Capital Improvements	23,866,800	12,342,200	12,647,200
<b>Total Capital Expenditure - Social Development and Housing</b>	<b>24,142,900</b>	<b>12,716,000</b>	<b>13,021,000</b>

## Capital Expenditure Social Development and Housing

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	<b>2022-2023 Budget Estimate</b>	<b>2021-2022 Budget Forecast</b>	<b>2021-2022 Budget Estimate</b>
	\$	\$	\$
<b>Equipment</b>			
Appropriations provided for the purchase of equipment			
Child Protection Technology	276,100	373,800	373,800
<b>Total Equipment</b>	<b>276,100</b>	<b>373,800</b>	<b>373,800</b>
 <b>Capital Improvements</b>			
Appropriations provided for Capital Improvements and construction of infrastructure			
Housing Renovations	1,200,000	800,000	800,000
Housing Construction	22,666,800	11,542,200	11,847,200
<b>Total Capital Improvements</b>	<b>23,866,800</b>	<b>12,342,200</b>	<b>12,647,200</b>
 <b>Total Capital Expenditure - Social Development and Housing</b>			
	<b>24,142,900</b>	<b>12,716,000</b>	<b>13,021,000</b>

## Capital Expenditure Transportation and Infrastructure

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	<b>2022-2023 Budget Estimate</b>	<b>2021-2022 Budget Forecast</b>	<b>2021-2022 Budget Estimate</b>
	\$	\$	\$
<b>EXPENDITURE</b>			
Land	590,000	627,000	627,000
Equipment	3,150,000	3,520,000	3,270,000
Capital Improvements - Highways	48,500,000	81,950,000	61,250,000
Capital Improvements - Buildings	20,455,000	9,668,000	9,111,000
 <b>Total Capital Expenditure - Transportation and Infrastructure</b>	<b>72,695,000</b>	<b>95,765,000</b>	<b>74,258,000</b>

## Capital Expenditure Transportation and Infrastructure

	2022-2023 Budget Estimate	2021-2022 Budget Forecast	2021-2022 Budget Estimate
	\$	\$	\$
<b>Land</b>			
Appropriations provided for land purchases			
Land Purchases	590,000	627,000	627,000
<b>Total Land</b>	<b>590,000</b>	<b>627,000</b>	<b>627,000</b>
<b>Equipment</b>			
Appropriations provided for acquisition of equipment			
Light Fleet	1,250,000	1,250,000	1,250,000
Heavy Equipment	1,750,000	2,000,000	1,750,000
Electric Vehicle Charging Stations	150,000	270,000	270,000
<b>Total Equipment</b>	<b>3,150,000</b>	<b>3,520,000</b>	<b>3,270,000</b>
<b>Capital Improvements - Highways</b>			
Appropriations provided for highway and bridge construction			
Bridges	10,000,000	16,269,000	8,500,000
National & Collector Highways	27,000,000	39,646,000	41,500,000
Provincial Paving	10,000,000	17,000,000	10,000,000
Active Transportation	1,500,000	9,035,000	1,250,000
<b>Total Capital Improvements - Highways</b>	<b>48,500,000</b>	<b>81,950,000</b>	<b>61,250,000</b>
<b>Capital Improvements - Buildings</b>			
Appropriations provided for the renovation, retrofit, and construction of Government buildings and properties			
Buildings	20,455,000	9,668,000	9,111,000
<b>Total Capital Improvements - Buildings</b>	<b>20,455,000</b>	<b>9,668,000</b>	<b>9,111,000</b>
<b>Total Capital Expenditure - Transportation and Infrastructure</b>	<b>72,695,000</b>	<b>95,765,000</b>	<b>74,258,000</b>



**Province of Prince Edward Island  
Five-Year Capital Plan  
2022-2023 to 2026-2027**

	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>	<u>Total</u>
	\$	\$	\$	\$	\$	\$
<b>Agriculture and Land</b>						
Equipment	50,000	50,000	50,000	50,000	50,000	250,000
	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>250,000</u>
<b>Economic Growth, Tourism and Culture</b>						
Provincial Parks	1,000,000	500,000	500,000	500,000	500,000	3,000,000
Confederation Trail	50,000	50,000	50,000	50,000	50,000	250,000
Golf Courses	500,000	500,000	500,000	500,000	500,000	2,500,000
Museum and Heritage Sites	200,000	200,000	200,000	200,000	200,000	1,000,000
Public Art Fund	50,000	-	-	-	-	50,000
	<u>1,800,000</u>	<u>1,250,000</u>	<u>1,250,000</u>	<u>1,250,000</u>	<u>1,250,000</u>	<u>6,800,000</u>
<b>Education and Lifelong Learning</b>						
Trades Training Capital	250,000	100,000	100,000	100,000	100,000	650,000
Classroom Technology	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	8,000,000
Childhood Recreation Fund	100,000	100,000	100,000	100,000	100,000	500,000
School Construction and Renovations	21,000,000	39,419,000	32,589,000	20,517,000	200,000	113,725,000
Capital Improvements	2,360,000	2,000,000	2,000,000	2,500,000	2,500,000	11,360,000
School Buses	7,920,000	7,920,000	7,920,000	11,520,000	5,040,000	40,320,000
	<u>33,230,000</u>	<u>51,139,000</u>	<u>44,309,000</u>	<u>36,337,000</u>	<u>9,540,000</u>	<u>174,555,000</u>
<b>Environment, Energy and Climate Action</b>						
Land	500,000	500,000	500,000	500,000	500,000	2,500,000
Equipment	1,452,600	650,000	505,000	360,000	450,000	3,417,600
Capital Improvements	500,000	-	-	-	-	500,000
	<u>2,452,600</u>	<u>1,150,000</u>	<u>1,005,000</u>	<u>860,000</u>	<u>950,000</u>	<u>6,417,600</u>
<b>Finance</b>						
Technology Asset Management	1,900,000	1,900,000	2,300,000	2,300,000	2,300,000	10,700,000
Corporate System Upgrades	8,835,600	6,395,100	4,898,600	4,569,100	4,619,100	29,317,500
Facility Improvements	260,000	260,000	260,000	260,000	260,000	1,300,000
	<u>10,995,600</u>	<u>8,555,100</u>	<u>7,458,600</u>	<u>7,129,100</u>	<u>7,179,100</u>	<u>41,317,500</u>
<b>Fisheries and Communities</b>						
Equipment	25,000	25,000	25,000	25,000	25,000	125,000
	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>125,000</u>
<b>Health and Wellness</b>						
Technology Upgrades	2,698,400	-	-	-	-	2,698,400
Mental Health Facilities	6,333,100	22,786,200	46,449,800	42,496,000	31,349,700	149,414,800
	<u>9,031,500</u>	<u>22,786,200</u>	<u>46,449,800</u>	<u>42,496,000</u>	<u>31,349,700</u>	<u>152,113,200</u>
<b>Health PEI</b>						
Hospital Equipment	20,824,800	4,925,100	5,283,900	4,727,800	4,727,800	40,489,400
Health Facilities	30,329,800	28,813,100	11,893,700	2,500,000	10,000,000	83,536,600
Capital Repairs	3,000,000	3,000,000	3,000,000	3,500,000	3,500,000	16,000,000
	<u>54,154,600</u>	<u>36,738,200</u>	<u>20,177,600</u>	<u>10,727,800</u>	<u>18,227,800</u>	<u>140,026,000</u>
<b>Justice and Public Safety</b>						
Equipment	543,000	875,000	1,225,000	975,000	975,000	4,593,000
Correctional Centre Improvements	235,000	235,000	235,000	235,000	235,000	1,175,000
Correctional Centre - Women's Unit	2,650,000	9,000	-	-	-	2,659,000
Building Improvements	100,000	500,000	100,000	100,000	1,100,000	1,900,000
	<u>3,528,000</u>	<u>1,619,000</u>	<u>1,560,000</u>	<u>1,310,000</u>	<u>2,310,000</u>	<u>10,327,000</u>
<b>Social Development and Housing</b>						
Child Protection Technology	276,100	114,800	-	-	-	390,900
Housing Renovations	1,200,000	1,200,000	1,300,000	1,300,000	1,300,000	6,300,000
Housing Construction	22,666,800	17,940,800	9,990,000	5,054,000	5,000,000	60,651,600
	<u>24,142,900</u>	<u>19,255,600</u>	<u>11,290,000</u>	<u>6,354,000</u>	<u>6,300,000</u>	<u>67,342,500</u>
<b>Transportation and Infrastructure</b>						
Land Purchases	590,000	365,000	365,000	365,000	365,000	2,050,000
Light Fleet	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
Heavy Equipment	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	8,750,000
Electric Vehicle Charging Stations	150,000	150,000	150,000	150,000	150,000	750,000
Bridges	10,000,000	10,000,000	13,500,000	13,500,000	7,000,000	54,000,000
National & Collector Highways	27,000,000	27,000,000	12,000,000	11,500,000	10,000,000	87,500,000
Provincial Paving	10,000,000	10,000,000	10,000,000	9,500,000	9,000,000	48,500,000
Active Transportation	1,500,000	1,500,000	1,000,000	1,000,000	1,000,000	6,000,000
Buildings	20,455,000	4,105,000	920,000	920,000	920,000	27,320,000
	<u>72,695,000</u>	<u>56,120,000</u>	<u>40,935,000</u>	<u>39,935,000</u>	<u>31,435,000</u>	<u>241,120,000</u>
<b>Total Capital Expenditure</b>	<u>212,105,200</u>	<u>198,688,100</u>	<u>174,510,000</u>	<u>146,473,900</u>	<u>108,616,600</u>	<u>840,393,800</u>



## Appendix I Capital Summary

	<b>2022-2023 Capital Budget Estimate</b>	<b>2022-2023* Operating Revenue Estimate</b>	<b>2022-2023 Net Investment</b>
	<u>\$</u>	<u>\$</u>	<u>\$</u>
<b>Agriculture and Land</b>	50,000	-	50,000
<b>Economic Growth, Tourism and Culture</b>	1,800,000	-	1,800,000
<b>Education and Lifelong Learning</b>	33,230,000	10,069,700	23,160,300
<b>Environment, Energy and Climate Action</b>	2,452,600	417,500	2,035,100
<b>Finance</b>	10,995,600	-	10,995,600
<b>Fisheries and Communities</b>	25,000	-	25,000
<b>Health and Wellness</b>	9,031,500	1,077,300	7,954,200
<b>Health PEI</b>	54,154,600	9,337,600	44,817,000
<b>Justice and Public Safety</b>	3,528,000	1,600,000	1,928,000
<b>Social Development and Housing</b>	24,142,900	-	24,142,900
<b>Transportation and Infrastructure</b>	<u>72,695,000</u>	<u>25,877,000</u>	<u>46,818,000</u>
<b>TOTAL</b>	<b><u>212,105,200</u></b>	<b><u>48,379,100</u></b>	<b><u>163,726,100</u></b>

\*Revenue related to capital asset additions is included in the Operating Budget in accordance with Canadian Public Sector Accounting standards.