



*Department of Agriculture and Land*  
**ANNUAL REPORT**  
2019-2020



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November 2020

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## Minister's Message

The Honourable Antoinette Perry  
Lieutenant Governor of Prince Edward Island  
P.O. Box 2000  
Charlottetown, PE C1A 7N8

May it Please Your Honour:

I have the honour to submit herewith the Annual Report for the Department of Agriculture and Land, for the fiscal year ending March 31, 2020.

Respectfully submitted,

A handwritten signature in black ink that reads "Bloyce Thompson". The signature is written in a cursive style with a long horizontal stroke extending to the right.

Bloyce Thompson  
Minister of Agriculture and Land





## Deputy Minister's Message

Hon. Bloyce Thompson  
Minister of Agriculture and Land

Ministers:

I am pleased to submit the Annual Report of the Department of Agriculture and Land for the fiscal year ending March 31, 2020. The report outlines the Department's activities from April 1, 2019 to March 31, 2020.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'B Matheson', written over a horizontal line.

Brian Matheson  
Deputy Minister of Agriculture and Land



## Highlights and Accomplishments

The onset of the COVID-19 pandemic in March 2020 brought about an unprecedented shift in the day-to-day operations of the Department. The Department was required to quickly re-organize and develop administrative processes, public policy and programs to support the continued productivity and sustainability of the sectors.

During this fiscal year, there was a re-organization of Government departments. During this reorganization, the previous Department of Agriculture and Fisheries was reorganized to become the Department of Agriculture and Land. As agriculture, fisheries and aquaculture were previously integrated at the divisional level, the reorganization of departments necessitated a divisional reorganization as well. This resulted in the creation of the following divisions: Strategic Policy and Evaluation Division; Animal Health, Regulatory and Analytical Laboratory Division; and, Agriculture Resources Division. These three Divisions, in addition to the Land Division and the Farm Business Risk Management Division, brings the Department's divisional complement to five.

The following highlights some of the accomplishments of the Department during the 2019-2020 fiscal year.

### ***Mental Health Promotion Policy Development and Implementation***

Developed a new mental health promotion policy for agriculture that included the launch of the Farmers Talk website (January 31, 2020) to provide mental health resources to the farming community. As of October 2020, the website has had over 1,950 visitors to the site, with over 4,276 page views.

### ***Gender, Diversity and Inclusion Policy Implementation***

Completed a study on gender inclusion in agriculture, aquaculture, and fisheries to improve knowledge of how policies and programs affect groups that are traditionally underrepresented in the agriculture, aquaculture and fisheries sectors. The results of this study can be found in the following report: *Gender Inclusion in Agriculture, Aquaculture and Fisheries in Prince Edward Island, Canada: Results from a Survey*.

### ***Evaluation and Performance Monitoring Capacity***

In response to the increased demand for evaluation and performance monitoring, the Department created the Strategic Policy and Evaluation Division and converted an existing position to create an Evaluation and Performance Analyst position. The Strategic Policy and Evaluation Division supports evidence-informed policy development through the provision of evidence, research, evaluation, reports, advice, and coordination. The Evaluation and Performance Analyst is responsible for providing high quality advice and assistance regarding the evaluation and assessment of policies, programs and services.

### ***Animal Disease Surveillance Policy Development***

Six disease prioritization full-day workshops were held with public health, industry, veterinarians and academia to review and develop Notifiable Disease Regulations for Prince Edward Island. This supports the modernization of the *Animal Health Act* and the development of an animal disease surveillance system.

### ***Soil Health Policy Implementation***

Work continued on the refinement of the Soil Health testing package, which includes soil texture, active carbon, aggregate stability, biological nitrogen availability, and respiration tests. This package builds on soil chemical analysis currently offered through the Department's analytical laboratories. This program was piloted in the Summer of 2019, and was officially made available to the public in September 2019.

The Soil Health laboratory partnered with second-year engineering students at the University of Prince Edward Island to develop a prototype for the automatic movement of the rainmaker used for aggregate stability analysis.

### ***Environmental Sustainability Policy Implementation (Dairy Lab)***

The dairy unit of the Department's analytical laboratories section initiated a recycling program in January 2020 for raw milk sample vials. This program will move approximately 250,000 vials from waste disposal to recyclables annually.

### ***Building Codes Policy Development and Implementation***

After consulting with stakeholders and the public on the draft Building Codes Act Regulations, on March 31 2020 the *Building Codes Act* and Regulations came into effect. Together, this legislation outlines a new building permit process, which requires compliance with the 2015 National Building Code and the 2017 National Energy Code for Buildings.

### ***Land Policy***

During this fiscal year, the Department completed research and consultations with key stakeholders to plan for the launch of the Land Matters project.

### ***Land Division Systems Review***

A 360-degree performance review of the Land Division's core lines of business is currently in progress. This review is assessing multiple lines of evidence to enhance outcomes for clients accessing the Division's services, reduce red tape, and improve the Division's lines of business.

## Human Resources

The Department's Human Resources Section is part of the PEI Public Service Commission and has been assigned to the Department of Agriculture and Land to provide advice, support and assistance with regard to all aspects of human resources and labour relations. The section ensures that human resource policies and programs are consistent and aligned with the Department's strategic direction, while also supporting the Department in advancing its mandate. A full range of human resource services and support is provided, including human resource planning, classification, recruitment and selection, payroll, occupational health and safety, the employee assistance program, diversity and inclusion, learning and development, and French language training.

### Human Resources Section Areas of Focus for 2019-2020

- ✓ Supported Departmental re-organization
- ✓ Continued to communicate and promote learning opportunities for staff (e.g., PSC Pathways to Learning, Labour Relations Training, GBA+, etc.)
- ✓ Continued to encourage a supportive, safe, diverse, and inclusive workplace

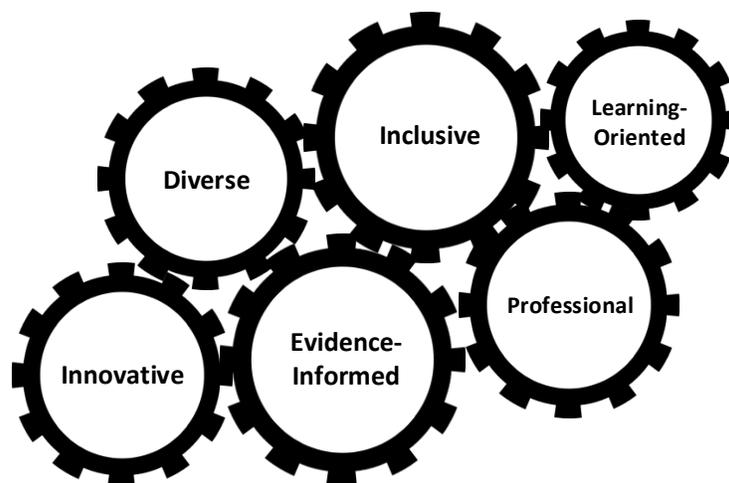


Figure 1. Department's organizational culture.

Table 1  
Human Resources as of March 31, 2020<sup>1</sup>

Division	Full Time	PartTime	Total
Corporate Office	4	0	4
Agriculture Resources	22	0	22
Animal Health, Regulatory and Analytical Laboratory	21	4	25
Strategic Policy and Evaluation	4	0	4
Land Division	37	2	39
Farm Business Risk Management	22	2	24
<b>TOTAL</b>	<b>110</b>	<b>8</b>	<b>118</b>

<sup>1</sup> Table includes permanent positions, including vacancies.

Table 2  
*Demographics as of March 31, 2020<sup>2</sup>*

	<b>Female</b>	<b>Male</b>
Gender Distribution	46	47
25 Years of Service and Over	9.26%	7.81%

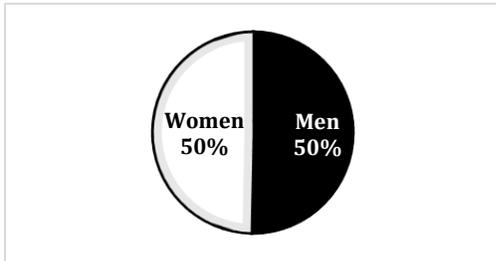


Figure 2. DAL staff (senior management, management, and non-management), by gender, as of March 31, 2020.

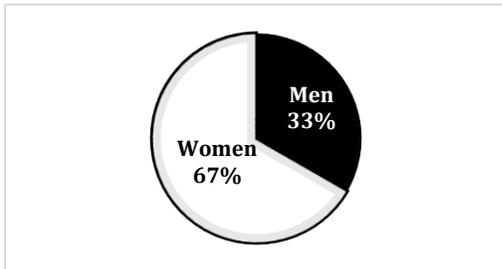


Figure 3. DAL senior management team, by gender, as of March 31, 2020.

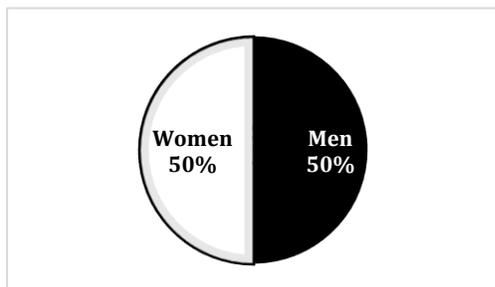
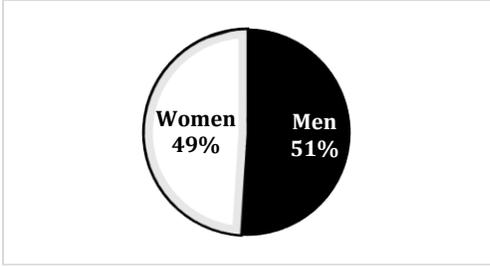


Figure 4. DAL management (managers and supervisors), by gender, as of March 31, 2020.

<sup>2</sup> Table includes permanent, staffed, positions.



*Figure 5. DAL staff by gender, non-management, as of March 31, 2020.*

## Lines of Business

### Strategic Policy and Evaluation Division

The Strategic Policy and Evaluation Division<sup>3</sup> supports evidence-informed policy development through the provision of evidence, research, evaluation, reports, advice, and coordination. Staff in the division provide services related to applied research, program and policy development, evaluation and performance monitoring, economic and trade analysis, report writing, industry and public consultation, and federal-provincial-territorial (FPT) relations. The division includes policy staff from the Department of Fisheries and Communities.

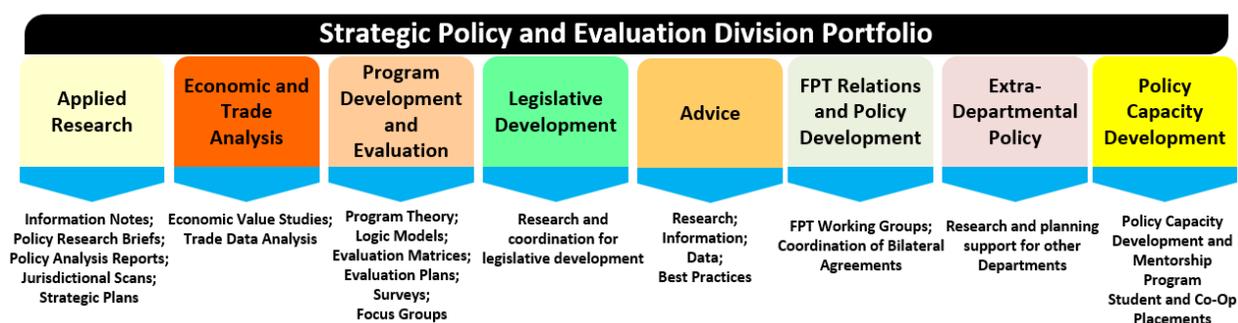


Figure 6. Strategic Policy and Evaluation Division Portfolio

### Strategic Policy and Evaluation Division Areas of Focus for 2019-2020

- ✓ Information coordination, operational planning, and policy development to support the Department's response to the COVID-19 pandemic (declared on March 11, 2020)
- ✓ Research to support deadstock/animal mortality policy development
- ✓ Developed a new mental health promotion policy for agriculture
- ✓ Completed a study on gender inclusion in agriculture, aquaculture, and fisheries
- ✓ Planning for a study of the economic impact of the potato sector
- ✓ Development of the PEI Fisheries and Aquaculture Clean Technology Adoption Program and the Research, Innovation and Growth Program
- ✓ Completed activities to evaluate the Employment Development Agency
- ✓ Developed Performance Monitoring and Reporting Plans (PMRPs) for funding agreements
- ✓ Developed performance and results infographics to communicate the impact of the Department's programs
- ✓ Coordination and planning related to land administration services and policy development
- ✓ Completed over 150 activities to support the implementation of the Canadian Agricultural Partnership (CAP) (e.g., data management, coordination with AAFC, and program research and development)
- ✓ Jurisdictional scans, literature reviews, and program reviews to support policy-related decision-making
- ✓ Continued to coordinate information to and from various FPT groups related to trade, public trust, performance, labour, statistics, and market access

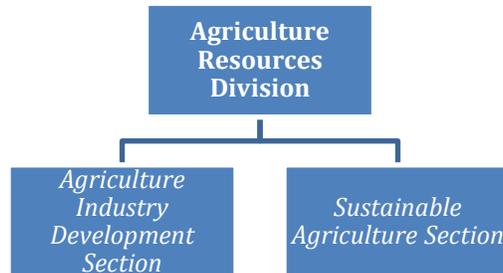
<sup>3</sup> Note: During the 2019-2020 fiscal year, the Policy and Agriculture Resources Division was reorganized and two separate Division were created: 1) the Agriculture Resources Division, and 2) the Strategic Policy and Evaluation Division.

- ✓ Continued to focus on increasing the Division's policy capacity (e.g., through training in Indigenous consultation, legal research, climate change policy, program evaluation, and project management)
- ✓ Continued to administer the Policy Capacity Development and Mentorship Program (PCDMP) for recent graduates
- ✓ Continued to provide policy capacity and support for other Department's initiatives (including Workforce and Advanced Learning, the Public Service Commission, the Interministerial Women's Secretariat, Executive Council Office, etc.)
- ✓ Administration of funding agreements for the Farmer Assistance Program, 4-H and the PEI Women's Institute

## Agriculture Resources Division

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The Agriculture Resources Division provides extension services and project-level support to industry.



### **Agriculture Industry Development Section**

This section provides resources to support agriculture industry development. Development Officers with crop and livestock commodity expertise are available to work with producers and partner with industry organizations and commodity groups on specific production-related topics, industry development projects, on-farm innovative technology demonstrations, and applied research trials. The section is responsible for the delivery of the Business Development Program, Applied Research and Innovation Program, the Organic Industry Development Program, and the Community Food Security and Agriculture Awareness Program.

#### ***Agriculture Industry Development Section Areas of Focus for 2019-2020***

- ✓ Collaborated with the Maritime Beef Council to deliver beef training events
- ✓ Continued to deliver the Class A pesticide certification training
- ✓ Completed a Click Beetle Survey
- ✓ Collaborated with Atlantic Canadian departments of agriculture to support pan-Atlantic industry development projects
- ✓ Hosted a cereal and oilseed conference
- ✓ Developed and circulated videos featuring Island farmers
- ✓ Established a funding agreement to support Agriculture in the Classroom

### **Sustainable Agriculture Section**

This section supports the agriculture sector in contributing to the priorities of clean soil, water and air resources, improved biodiversity, food safety, traceability and biosecurity by encouraging producers to voluntarily implement beneficial management practices (BMPs) and on-farm assurance systems. These priorities are addressed through delivery of the Agriculture Stewardship, Future Farmer, Alternative Land Use Services (ALUS) and Assurance Systems programs.

The section also provides technical assistance and advice related to: soil conservation, integrated pest management, successful and sustainable farm operations, and delivering programs that address risks related on-farm and post-farm food safety, animal welfare, biosecurity, traceability, animal and plant health, emergency management, quality assurance, and surveillance.

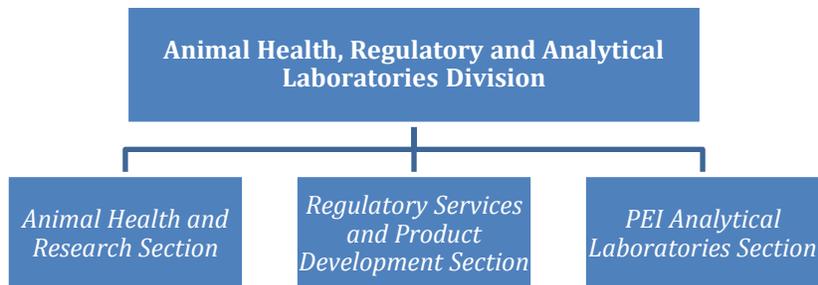
#### ***Sustainable Agriculture Section Areas of Focus for 2019-2020***

- ✓ Implemented a new soil health analysis package with the PEI Analytical Laboratories
- ✓ Partnered with the Faculty of Sustainable Design Engineering at the University of Prince Edward Island on precision agriculture projects

- ✓ Converted a position to a Climate Solutions Strategy Coordinator to increase capacity to lead agriculture-related climate change initiatives
- ✓ Added a new beneficial management practice (BMP) to protect bobolink birds
- ✓ Implemented two research trials in partnership with Agriculture and Agri-Food Canada under the auspices of the Living Laboratories Initiative
- ✓ Upgraded data logging technology for two weather stations through an agreement with Environment and Climate Change Canada
- ✓ Initiated a manure sampling project to survey the nutrient content of manure

## **Animal Health, Regulatory and Analytical Laboratories Division**

The Animal Health, Regulatory, and Analytical Laboratory Division supports animal health and research, regulatory services, product development, and analytical laboratory services.



### **Animal Health and Research Section**

Animal health and research supports the agriculture and aquaculture sectors in animal health, emergency preparedness, and animal health disease prevention and surveillance. This Section also provides expertise in research, epidemiology, traceability and assurance programming. In addition to an animal health focus, entomology research is conducted to support integrated pest management programming in agriculture.

#### ***Animal Health and Research Areas of Focus for 2019-2020***

- ✓ Engagement in provincial, regional, national and international animal health discussions
- ✓ Terrestrial animal health surveillance activities including workshops for disease prioritization
- ✓ Assurance programs including on-farm biosecurity and surveillance
- ✓ Deadstock handling review and long-term sustainability
- ✓ Finfish health surveillance activities and biosecurity standards
- ✓ Participation in the development of finfish code of practice for welfare
- ✓ Wireworm/ click beetle research

### **Regulatory Services and Product Development Section**

Regulatory Services and Product Development (RSPD) is responsible for safeguarding and supporting components of plant health, animal health and welfare and industry development. This is accomplished, in part, by administering and enforcing five provincial statutes and seven sets of regulations. Plant health is regulated by requiring testing of all seed potatoes to be planted in the province for specific diseases and includes delivery of a permit process to authorize the planting of seed potatoes from outside PEI.

Animal welfare is a significant component of RSPD's work. It involves responding to complaints from the public concerning the welfare of commercial animals (livestock). There is also collaboration with external groups involved in the protection of companion animals.

In combination with the regulatory activities, the RSPD also delivers programming that provides financial support for improving the competitiveness, profitability and diversity of agriculture through the Canadian Agricultural Partnership agreement.

### ***Regulatory Services and Product Development (RSPD) Areas of Focus for 2019-2020***

Continue to build awareness, understanding and compliance with the agriculture sector and the general public in regards to animal welfare and plant health legislation.

- ✓ Delivery of disinfection services in response to the Canadian Food Inspections Agency's management of potato wart
- ✓ Delivered the Potato Post-Harvest Virus Testing Program
- ✓ Issued 189 permits to plant seed potatoes from outside the province
- ✓ Collaborated with external organizations involved in animal protection
- ✓ Delivered equine welfare awareness, training and project development
- ✓ Responded to 229 complaints
- ✓ Funded 21 projects through the Product and Market Development Program
- ✓ Funded 10 projects through the Strategic Industry Growth Initiative

### **PEI Analytical Laboratories (PEIAL) Section**

Located in the Bio-Commons Park in Charlottetown, the PEI Analytical Laboratories is cooperatively managed by the Department of Agriculture and Land and the Department of Environment, Water and Climate Change. This allows for a sharing of staff, equipment and supplies. The laboratory is accredited by the Standards Council of Canada (SCC) to the international standard for the competence of calibration and testing laboratories, ISO/IEC 17025. This laboratory has responsibilities for delivering high-quality laboratory services including:

Dairy – The Dairy Laboratory provides microbiological and compositional analysis of raw milk and finished dairy products.

Plant Health Diagnostics – The Plant Diagnostics Laboratory provides disease identification services for commercial crops and home gardens. The laboratory operates on a seasonal basis from spring until fall.

Soil and Feed – The Soil and Feed Testing Laboratory provides chemical analysis of soil, feed, plant tissue, compost, and greenhouse media.

Water - The Water Laboratory provides chemical and microbiological analysis of drinking water, surface water and waste water.

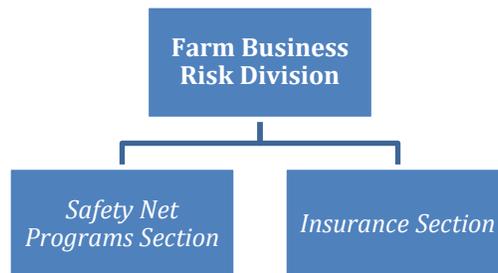
### ***PEI Analytical Laboratories Areas of Focus for 2019-2020***

Agricultural Samples Analyzed in 2019/2020:

- ✓ Raw Milk – 286,753
- ✓ Processed Dairy Products – 287
- ✓ Soil – 11,907
- ✓ Feed – 2,683
- ✓ Leaf Tissue – 2470
- ✓ Seed – 425
- ✓ Special Products – 651
- ✓ Greenhouse - 181

## Farm Business Risk Management Division

The Farm Business Risk Management Division is responsible for the administration of the Business Risk Management programs under the Federal Provincial Territorial Canadian Agricultural Partnership (CAP). Located in Kensington, the PEI Agricultural Insurance Corporation (AIC) administers AgriInsurance, AgriStability and AgriRecovery. The division is also responsible for AgriInvest.



**AgriInsurance** insures agricultural crops against production losses from specified perils (weather, pests, disease). It includes production insurance, color rider, un-harvested acreage rider, storage insurance, forage insurance, phytosanitary, and livestock insurance.

**AgriStability** offers protection against declines greater than 30% in farm income caused by circumstances such as low prices, rising input costs, and production losses.

**AgriInvest** allows farmers flexibility to manage small financial risks and declines and to stabilize farm incomes and operations. Farmers contribute 1% of their Allowable Net Sales to a savings account and the Federal and Provincial government match the deposit on a 60/40 basis to a maximum of \$10,000 per farm per year.

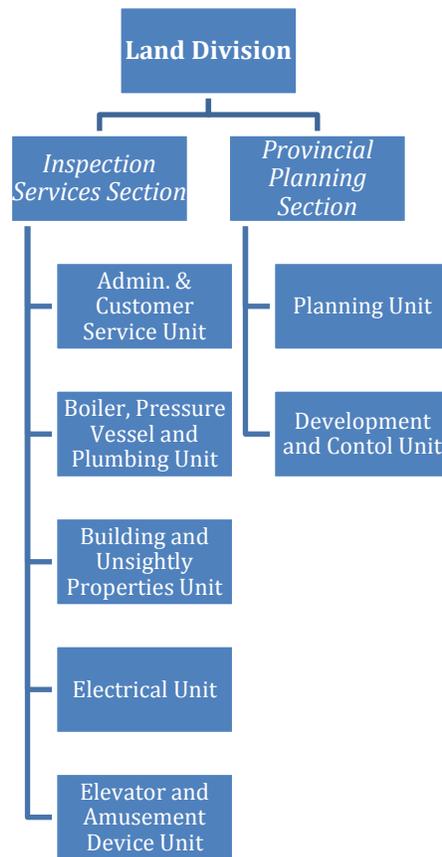
**AgriRecovery** is a disaster assistance framework and is designed to cover extraordinary costs of activities necessary to resume business. The extraordinary costs must be significant and beyond the producers' capacity to manage after considering assistance available through existing BRM programs, other federal and provincial assistance mechanisms, and private sector risk management tools. The program is requested by the Province when a disaster situation occurs which meets the framework requirements.

### **Farm Business Risk Division, Areas of focus for 2019-2020:**

- ✓ Continued application of the five-year federal-provincial guidelines for programming with a focus on increasing participation in the programs.
- ✓ Continued participation in various federal-provincial-territorial groups that monitor business risk management programs.
- ✓ Consultations with industry groups to improve business risk management programs.
- ✓ Commitment to providing timely AgriInsurance payments when triggered by an insurable peril.
- ✓ Delivered the 2018 Canada - Prince Edward Island Fall Harvest Recovery Initiative (AgriRecovery)

## Land Division

The Land Division provides inspection services and oversees provincial planning.



### Inspection Services Section

The Inspection Services Section is responsible for the provision of the coordinated and integrated implementation of regulations aimed at protecting public health, safety and the natural environment. This is achieved through the administration and enforcement of a number of codes and standards related to: building and construction, energy efficiency, electrical safety, elevator safety, amusement devices, plumbing, as well as boilers and pressure vessels.

#### Administration and Customer Services Unit

Located in the J. Elmer Blanchard Building at 31 Gordon Drive Charlottetown and Access PEI Summerside at 120 Heather Moyse Drive Summerside, this unit provides front line service delivery and assists the public with questions related to building, subdivision and development, septic, electrical, plumbing, boiler, petroleum storage, elevator and lifts, and amusement rides.

#### Boiler, Pressure Vessel and Plumbing Unit

This unit administers the *Boilers and Pressure Vessels Act*, the *Power Engineers Act* and regulations under the *Environmental Protection Act* (Home Heat Tanks, Petroleum Storage Tank, Ozone Layer Protection and A Code for Plumbing Services).

### **Building and Unsightly Properties Unit**

This unit administers the newly proclaimed *Building Codes Act* and the *Unsightly Properties Act*. This Unit ensures public safety and the structural integrity of buildings, as well as barrier free design and energy efficiency.

### **Electrical Unit**

This unit administers the *Electrical Inspections Act* and completes activities to ensuring safe installation and maintenance of electrical equipment.

### **Elevator and Amusement Device Unit**

The unit administers the *Elevators and Lifts Act* and the *Amusement Devices Act* and completes activities to ensure public safety in the operation of elevators and to minimize the possibility of accidents and injuries during the use of amusement devices.

### ***Inspection Services Section Areas of Focus for 2019-2020***

- ✓ Design Registrations: Boilers, Pressure Vessels, Pressure Piping, and fittings (878)
- ✓ Inspection and Investigation: Boilers and Pressure Vessels (1522)
- ✓ LP Gas Bulk Trucks, Plants, Consumer Sites, Pressure Tests and Re-inspection (102)
- ✓ LP Gas Permits Issued (122)
- ✓ Potential Hazards Boilers and Pressure Vessels and LP Gas (200)
- ✓ LP Gas Certified Personnel: Bulk Plant Operator, Dispenser Operator, Tank Truck Operator, Domestic Gas Fitter, Cargo Line Operator and Industrial Gas Fitter (375)
- ✓ LP Gas Examinations Conducted (35)
- ✓ Licensed Power Engineer's: First, Second, Third and Fourth Class (195)
- ✓ Refrigeration License Class A & B (20)
- ✓ Power Engineer's Examinations Conducted (101)
- ✓ Registered Plants Requiring Licensed Power Engineers (52)
- ✓ Registered Welding/Brazing Procedures (383)
- ✓ Welders/Brazers Certified (102)
- ✓ Home Heat Tank Installers Licenses (31)
- ✓ Home Heat Tanks Registered (824)
- ✓ Petroleum Storage Tank Contractors (Level 1 and 2) (25)
- ✓ Petroleum Storage tanks Registered (5)
- ✓ Registered Mechanical Contractors (92)
- ✓ Plumbing Permit Activity: Plumbing Permits Issued (767)
- ✓ Registered Handlers of ODS (229)
- ✓ License to Purchase ODS (110)
- ✓ Electrical Permits Issued (8952)
- ✓ Electrical Contractors Licensed (210)
- ✓ Special Licenses (6)
- ✓ Restricted Licenses (22)
- ✓ Annual Elevator Inspections (687)
- ✓ New Elevator Installations (58)
- ✓ Elevator Contractors Licenses (3)
- ✓ Elevator Installer Licenses (5)
- ✓ Amusement Device Inspections (84)
- ✓ Unsightly property investigations (70)

### **Provincial Planning Section**

The Provincial Planning Section oversees the processing of subdivision, development and change of use applications for approximately 90% of the land mass of Prince Edward Island. This Section also supports individuals and groups in the public and private sector to achieve sustainable land use strategies and development practices. This Section works closely with other Government Departments and Agencies, including the Department of Transportation, Infrastructure and Energy, the Island Regulatory and Appeals Commission (IRAC) as well as the Land Registry Office. Services are provided to members of the public from offices in Charlottetown, Summerside, O'Leary, and Montague.

### Planning Unit

This Unit is responsible for interpreting the *Planning Act*, the *Prince Edward Island Lands Protection Act* Identification Regulations and Exemption Regulations.

### Development Control Unit

This Unit is responsible for administering the *Planning Act* Subdivision and Development Regulations, *Roads Act* Highway Access Regulations, and the *Environmental Protection Act* Sewage Disposal Regulations in the review, evaluation and decision-making processes.

### Provincial Planning Section Areas of Focus for 2019-2020

- ✓ Continued to receive and assess applications for permits (details shown in the tables below)

Table 3

*Permits issued and application fees received for building and sewage, 2019-2020*

Location (Region)	Development Permits	Septic Permits	Site Assessments
Montague/Souris	274	181	209
Charlottetown	452	377	265
Summerside	233	173	113
O'Leary	199	111	108
<b>TOTAL</b>	<b>1158</b>	<b>842</b>	<b>695</b>

Table 4

*Percentages of development permits issued for various uses, by region, 2019-2020*

Permit Type	Ch'town	Montague/ Souris	Summerside	O'Leary	No. of Permits	Per cent
Residential Single	181	90	72	61	404	35
Mini/Modular/ Mobile Homes	41	41	29	17	128	11
Residential Cottages	51	26	39	20	136	11.7
Commercial Cottages	8	1	7	0	16	1.4
Industrial / Commercial	7	6	3	6	22	1.9
Non-Commercial Garage/Storage Building	115	66	47	80	308	26.5
Agricultural Development	20	18	28	9	75	6.5
Miscellaneous <sup>1</sup>	29	26	8	6	69	6
<b>TOTAL</b>	<b>452</b>	<b>274</b>	<b>233</b>	<b>199</b>	<b>1158</b>	<b>100</b>

#### Note

<sup>1</sup> Miscellaneous permits include other structures not listed in the permit type.

Table 5

*Development permits issued for new single-family dwellings and summer cottages, by region, 2014-2020*

Location	2014-15		2015-16		2016-17		2017-18		2018-19		2019-20	
	sfd	sum										
Montague/Souris	38	27	68	29	90	25	101	33	96	33	131	26
Charlottetown	85	39	104	51	126	48	164	65	194	41	222	51
Summerside	56	53	67	47	62	57	63	67	82	52	101	39
O'Leary	38	15	49	33	65	29	61	29	73	25	78	20
<b>TOTAL</b>	<b>217</b>	<b>134</b>	<b>288</b>	<b>160</b>	<b>343</b>	<b>159</b>	<b>389</b>	<b>194</b>	<b>445</b>	<b>151</b>	<b>532</b>	<b>136</b>

**Note**

'SFD' (single-family dwellings; 'Sum' (summer))

Table 6

*Approvals for single-family dwellings and summer cottages, by region, 2014-2020*

Location	2014-15		2015-16		2016-17		2017-18		2018-19		2019-20	
	sfd	sum	sfd	sum	sfd	sum	sfd	sum	sfd	sum	sfd	sum
Montague/Souris	3	6	1	20	83	26	75	5	90	3	103	0
Charlottetown	3	9	1	27	55	43	177	11	157	2	163	8
Summerside	0	5	0	13	83	22	52	4	89	0	15	8
O'Leary	0	8	0	1	57	18	71	13	88	1	64	9
<b>TOTAL</b>	<b>6</b>	<b>28</b>	<b>2</b>	<b>61</b>	<b>278</b>	<b>109</b>	<b>375</b>	<b>33</b>	<b>424</b>	<b>6</b>	<b>345</b>	<b>25</b>

**Note**

'SFD' (single-family dwellings; 'Sum' (summer))

Table 7

*Subdivision applications received, approved, cancelled, denied, and pending, by region, 2019-2020*

Location	Subdiv'n Appl. Received	Applications Approved	Cancelled Appl.	Denied Appl.	Pending Appl./ Other	Preliminary Approvals
Montague/Souris	152	72	4	1	74	1
Charlottetown	251	103	19	20	96	13
Summerside	81	44	6	1	24	6
O'Leary	99	58	3	0	34	4
<b>TOTAL</b>	<b>583</b>	<b>277</b>	<b>32</b>	<b>22</b>	<b>228</b>	<b>24</b>

Table 8

*Locations and uses of lots created through subdivision approvals, 2019-2020*

<b>Location</b>	<b>Single Family</b>	<b>Summer Cottage</b>	<b>Industrial/ Commercial</b>	<b>Agriculture</b>	<b>Misc.</b>	<b>Total</b>
Montague/ Souris	103	0	9	20	2	134
Charlottetown	163	8	1	1	7	180
Summerside	15	8	5	14	7	49
O'Leary	64	9	8	3	15	99
<b>TOTAL</b>	<b>345</b>	<b>25</b>	<b>23</b>	<b>38</b>	<b>31</b>	<b>462</b>

## **Corporate and Financial Services Division**

The Department's Corporate and Financial Services Division is part of the Department of Finance and has been assigned to the Department of Agriculture and Land to support financial, budget and corporate management through the delivery of key services.

This division is responsible to assist management and other personnel with

- the budget process,
- accounts payable and accounts receivable,
- federal-provincial-territorial agreement claims, and
- regular financial reviews.

As well, this division has corporate responsibilities related to fleet management, risk management, accommodations, telecommunications, and preparation of various annual reports.

## Performance Metrics for the Canadian Agricultural Partnership<sup>4</sup>

Priority Area	<i>Value-Added Agriculture and Agri-Food Processing</i>				
Outcome	Increase competitiveness, productivity, and profitability; and Expand domestic and international markets.				
Objective	Expand the growth and competitiveness of value-added agriculture and agri-food processing.				
Programs	Strategic Industry Growth Initiative, Organic Industry Development Program, Product and Market Development Program				
Performance Indicator	Year 1 (2018/19)		Year 2 (2019/20)		Comments
	Type	Total	Type	Total	
# of capital investment projects completed by type of industry	<i>Type of Industry:</i> Oilseed and Grain Farming (5); Vegetable and Melon Farming (7); Greenhouse, Nursery and Floriculture Production (2); Fruit and Tree Nut Farming (2); Animal Food Manufacturing (1); Breweries (2); Beverage Manufacturing (1); Frozen Food Manufacturing (1); Grocery Stores (2)	23	<i>Type of Industry:</i> Professional, Scientific and Technical Services (2); Oilseed and Grain Farming (3); Vegetable and Melon Farming (12); Greenhouse, Nursery and Floriculture Production (1); Hog and Pig Farming (1); Poultry and Egg Production (1); Sheep and Goat Farming (1); Apiculture (1); Grain and Oilseed Milling (4); Fruit and Vegetable Preserving and Specialty Food Manufacturing (1); Dairy Product Manufacturing (1); Meat Product Manufacturing (1); Other Food Manufacturing (1); and Beverage Manufacturing (1)	31	NA

<sup>4</sup> In instances where there is a substantial variance (greater than 3 times) between performance results reported during the 2018/2019 fiscal year and those reported during the 2019/2020 fiscal year a comment explaining the variance has been provided.

# of training/knowledge transfer events by event type	<i>Type of event:</i> Conference/Trade Shows (1); and, One-on-one (40)	41		0	The Department did not receive requests for funding for projects that had a training/knowledge transfer component under the Value-Added Agriculture and Agri-Food Processing Priority Area during the 2019/2020 fiscal year.
# of participants at training/knowledge transfer events by event type	<i>Type of event:</i> Conference/Trade Shows (400); and, One-on-one (40).	440		0	The Department did not receive requests for funding for projects that had a training/knowledge transfer component under the Value-Added Agriculture and Agri-Food Processing Priority Area during the 2019/2020 fiscal year.
# of participants entering new markets or diversifying markets by type of industry.	<i>Type of industry:</i> Oilseed and Grain Farming (7); Greenhouse, Nursery and Floriculture Production (1); Fruit and Tree Nut Farming (1); Vegetable and Melon Farming (7); Management, Scientific and Technical Consulting Services (3); and Multiple Industries (1)	20	<i>Type of industry:</i> Oilseed and Grain Farming (1); Vegetable and Melon Farming (6); Fruit and Tree Nut Farming (1); Greenhouse, Nursery and Floriculture Production (1); Poultry and Egg Production (1); Sheep and Goat Farming (1); Grain and Oilseed Milling (2); Fruit and Vegetable Preserving and Specialty Food Manufacturing (1); Meat Product Manufacturing (6); Other Food Manufacturing (2); and, Beverage Manufacturing (1).	23	NA

# of new technologies (products, practices, processes, and systems) that are developed by type of industry	<i>Type of industry:</i> Breweries (2); Beverage Manufacturing (1); and, Grocery Stores (1)	4		0	Projects funded under this priority area during the 2019/20 fiscal year did not <i>develop</i> new technologies.
# of new technologies (products, practices, processes, and systems) that are demonstrated on-farm and or in-plant by type of industry	<i>Type of industry:</i> Apiculture (1)	1	<i>Type of industry:</i> Apiculture (1); Fruit and Vegetable Preserving and Specialty Food Manufacturing (1); Grain and Oilseed Milling (1); Dairy Product Manufacturing (1); Beverage Manufacturing (1); and, Multiple Industries (2)	7	Program uptake for projects that demonstrated new technologies on-farm or in-plant was higher during the 2019/2020 fiscal year than during the 2018/2019 fiscal year.
# of new technologies (products, practices, processes, and systems) that are utilized on-farm or in-plant by type of industry	<i>Type of industry:</i> Breweries (2); Other Crop Farming (2); Oilseed and Grain Farming (1); Fruit and Tree Nut Farming (1); Beverage Manufacturing (1); and, Vegetable and Melon Farming (2)	9	<i>Type of industry:</i> Professional, Scientific and Technical Services (2); and, Vegetable and Melon Farming (1)	3	Program uptake for projects that utilized new technologies on-farm or in-plant was higher during the 2019/2020 fiscal year than during the 2018/2019 fiscal year.

<b>Priority Area</b>	<b>Public Trust</b>				
<b>Outcome</b>	Improve the anticipation, mitigation and response to risks.				
<b>Objective</b>	The sector is examining new and effective mechanisms to engage and respond to domestic and international consumers and citizens.				
<b>Program(s)</b>	Promoting Public Trust Program				
<b>Performance Indicator</b>	<b>Year 1 (2018/19)</b>		<b>Year 2 (2019/2020)</b>		<b>Comments</b>
	<b>Type</b>	<b>Total</b>	<b>Type</b>	<b>Total</b>	
# of public trust strategies developed by industry or nongovernment organizations	NA	1	NA	0	The Department funded the development of a three-year public trust strategy for the agricultural industry in 2018/2019 year and as such, the Department has not received requests to provide support to projects that would develop a public trust strategy in the 2019/20 fiscal year.
# of public trust research activities completed by industry or nongovernment organizations	NA	5	NA	0	Projects funded during the 2019-2020 fiscal year accessed public trust research generated by other organizations rather than completing their own public trust research.
# of education and awareness activities undertaken by industry or nongovernment organizations addressing public trust	NA	17	NA	21	NA
# of training/knowledge transfer events by event type	<i>Type of event:</i> Group In-person (2)	2	<i>Type of event:</i> Group In-Person (2); and, On-site (6)	6	Throughout the fiscal 2019/2020 fiscal year, there were a higher amount of training/knowledge transfer events held than during the 2018/2019 fiscal year.

# of participants at training/knowledge transfer events by event type	<i>Type of event:</i> Group In-person (665)	65	<i>Type of event:</i> Group In-Person (37); and, On-site (1,269)	1,306	Throughout the 2019/2020 fiscal year, there were a higher amount of training/knowledge transfer events than during the 2018/2019 fiscal year and therefore a higher amount of participants at these events.
# of new knowledge transfer products developed (e.g., brochures, factsheets, flyers, guides, articles in trade magazines, technical bulletins, and social media items)	NA	0	NA	607	Funding provided under this Priority Area was used to develop more knowledge transfer products during the 2019/2020 fiscal year than during the 2018/2019 fiscal year.

<b>Priority Area</b>	<b><i>Environmental Sustainability and Climate Change</i></b>				
<b>Outcome</b>	Increase environmental sustainability.				
<b>Objective</b>	Facilitating clean growth in the agriculture sector, while achieving progress on environmental sustainability and climate change mitigation and adaptation.				
<b>Program(s)</b>	Alternative Land Use Services (ALUS), Perennial Crop Development Program, and Agriculture Stewardship Program				
<b>Performance Indicator</b>	<b>Year 1 (2018/2019)</b>		<b>Year 2 (2019/2020)</b>		<b>Comments</b>
	<b>Type</b>	<b>Total</b>	<b>Type</b>	<b>Total</b>	
# of environmental risk assessments (e.g. Environmental Farm Plans or equivalent) developed or updated by recipient type, by type of industry	<i>Primary producer type of industry:</i> Vegetable and Melon Farming (19); Beef Cattle Ranching and Farming, including Feedlots (9); Dairy Cattle and Milk Production(11); Fruit and Tree Nut Farming (5); Hog and Pig Farming (3); Soybean Farming (2); Sheep and Goat Farming (1)	50	<i>Primary producer type of industry:</i> Vegetable and Melon Farming (21); Beef Cattle Ranching and Farming, including feedlots (15); Dairy Cattle and Milk Production (15); Oilseed and Grain Farming (8); Multiple Industries (8) Fruit and Tree Nut Farming (5); Sheep and	80	NA

			Goat Farming (3); Apiculture (2); Greenhouse, Nursery, and Floriculture Production (1); and, Poultry and Egg Production (1)  <i>Other industry organization type of industry:</i> Support Activities for Animal Production (1)		
# of training/knowledge transfer events by event type	NA	0	<i>Type of event:</i> Group In-person (2)	2	NA
# of participants at training/knowledge transfer events by event type	NA	0	<i>Type of event</i> Group In-person (200)	200	NA
# of extension information materials and products produced (e.g., factsheets, reference manuals, online videos, etc.)	NA	11	NA	11	NA

<p># of on-farm beneficial management practices (BMP) projects completed by type of BMP</p>	<p><i>Type of BMP:</i>  Manure Storage and Handling (4); Protection of Existing On-Farm Water Supplies (8); Farmyard Runoff Control/Runoff Drainage Control and Management (8); On-Farm Water Supply and Retention (6); Agriculture Water Use Efficiency (non-irrigation) (2); Riparian and Buffer Establishment (3); Soil Health and Management (62);  Annual Cropland Management (5); Improved Pest Management/Pesticide Application (18); Sustainable Irrigation Management (1); On-Farm Energy Efficiency (2)</p>	<p>119</p>	<p><i>Type of BMP:</i>  Manure Storage and Handling (3); Protection of Existing On-Farm Water Supplies (6); Farmyard Runoff Control/Runoff Drainage Control and Management (9); On-Farm Water Supply and Retention (7); Agriculture Water Use Efficiency (non-irrigation) (5); Riparian and Buffer Establishment (10); Soil Health and Management (88); Precision Nutrient Management (4); Improved Pest Management/Pesticide Application (4); Sustainable Irrigation Management (2); Additional On-Farm Resource Planning Services/Consultative Services (23)</p>	<p>161</p>	<p>NA</p>
<p># of new technologies (products, practices, processes, and systems) that are demonstrated on-farm or in-plant by type of industry.</p>	<p><i>Type of industry:</i>  Fruit and Tree Nut Farming (2)</p>	<p>2</p>	<p><i>Type of industry:</i>  Fruit and Tree Nut Farming (8); and, Greenhouse, Nursery and Floriculture Production (1)</p>	<p>9</p>	<p>Program uptake for projects that demonstrated new technologies on-farm or in-plant was higher during the 2019/2020 fiscal year than during the 2018/2019 fiscal year.</p>

# of participants entering new markets or diversifying markets by type of industry	<i>Type of industry:</i> Vegetable and Melon Farming (2); Fruit and Tree Nut Farming (14); Vineries (1); and, Beverage Manufacturing (1)	18	<i>Type of industry:</i> Fruit and Tree Nut Farming (8); and, Greenhouse, Nursery and Floriculture Production (1)	19	NA
# of education and awareness activities undertaken by governments addressing public trust considerations.	NA	3	NA	2	NA

<b>Priority Area</b>	<b><i>Markets and Trade</i></b>				
<b>Outcome</b>	Expand domestic and international markets.				
<b>Objective</b>	Companies receive the targeted assistance they need from a coordinated suite of FPT and industry resources.				
<b>Program(s)</b>	Community Food Security and Agriculture Awareness Program, Future Farmer Program, and Business Development Program				
Performance Metric	Year 1 (2018-2019)		Year 2 (2019/2020)		Comments
	Type	Total	Type	Total	
# of participants who completed business assessment and/or planning and/or mentoring activities by recipient type, by type of industry.	<i>Primary producer type of industry:</i> Beef Cattle Ranching and Farming, including Feedlots (1); Poultry and Egg Production (1); Fruit and Tree Nut Farming (1); Vegetable and Melon Farming (4); and, Dairy Cattle and Milk Production (3)  <i>Producer organization type of industry:</i> Vegetable and Melon Farming (1)	12	<i>Primary producer type of industry:</i> Vegetable and Melon Farming (2); Poultry and Egg Production (1); and, Dairy Cattle and Milk Production (1)  <i>Producer organization type of industry:</i> Multiple Industries (1); and, Support Activities for Crop Production (1)	6	NA

	<i>Other industry organization type of industry:</i> Support Activities for Crop Production (1)				
# of market development activities by type of industry	NA	0	NA	0	Programs administered under the Department's Canadian Agricultural Partnership are industry driven. As such, although activities related to this indicator are eligible for funding, the Department has not received requests for funding for projects where these types of activities occurred in this priority area.
# of participants in market development activities	NA	0	NA	0	Programs administered under the Department's Canadian Agricultural Partnership are industry driven. As such, although activities related to this indicator are eligible for funding, the Department has not received requests for funding for projects where these types of activities occurred in this priority area.
# of training/knowledge transfer events by event type	<i>Type of event:</i> Group In-person (55); One-on-one (15); Conference/Trade Shows (13); and, On-site (1)	84	<i>Type of event:</i> Group In-person (50); Web-based (including webinar) (2); One-on-one (15); On-site (4); Conference/Trade Show (14); and, Not Specified (2)	87	NA

# of participants in training/knowledge transfer events by event type	<i>Type of event:</i> Group In-person (27,431); One-on-one (7); Conference/Trade Shows (15,945); and, On-site (1)	43,384	<i>Type of event:</i> Group In-person (4,436); Web-based (including webinars); One-on-one (20); On-site (14,060); Conference/Trade Shows (10,572); and, Not Specified (17,500)	46,590	NA
# of market information and intelligence products created, updated or disseminated by type of industry	<i>Type of industry:</i> Hog (1)	1	NA	0	Programs administered under the Department's Canadian Agricultural Partnership are industry driven. As such, although activities related to this indicator are eligible for funding, the Department did not received requests for funding for projects where these types of activities would occur during the 2019/2020 fiscal year.
# of new technologies (products, practices, processes and systems) that are demonstrated on-farm or in-plant by type of industry.	NA	0	NA	0	Programs administered under the Department's Canadian Agricultural Partnership are industry driven. As such, although activities related to this indicator are eligible for funding, the Department has not received requests for funding for projects where these types of activities occurred in this priority area.

<b>Priority Area</b>	<b>Risk Management</b>				
<b>Outcome</b>	Improve the anticipation, mitigation and response to risks.				
<b>Objective</b>	Help the sector coordinate and integrate prevention and mitigation, preparedness, response and recovery activities to maximize the resilience of the sector.				
<b>Program(s)</b>	Assurance Systems Program				
<b>Performance Indicator</b>	<b>Year 1 (2018-2019)</b>		<b>Year 2 (2019/2020)</b>		<b>Comments</b>
	<b>Type</b>	<b>Total</b>	<b>Type</b>	<b>Total</b>	
# of sector-oriented risk management/assurance activities completed by activity type	<i>Type of activity:</i> Food Safety (2); Emergency Management (1); Biosecurity (3); Traceability (2); and, Animal Welfare (1)	9	<i>Type of activity:</i> Food Safety (2); Biosecurity (2); and, Animal Welfare (1)	5	NA
# of risk management/assurance projects completed on-farm by activity type	<i>Type of activity:</i> Food Safety (2); Animal Welfare (1); Traceability (2); and, Biosecurity (3)	8	<i>Type of activity:</i> Food Safety (1); and, Biosecurity (1)	2	The Department did not receive as many requests for funding for on-farm risk management/assurance projects during the 2019/2020 fiscal year as during the 2018/2019 fiscal year.
# of risk management/assurance projects completed at processing facilities by activity type	NA	0	<i>Type of activity:</i> Food Safety (1)	1	NA
# of training/knowledge transfer events by event type	<i>Type of event:</i> Group In-person (10); and, One-on-one (84)	94	<i>Type of event:</i> Group In-person (28); and, One-on-one (92)	120	NA
# of participants at training/knowledge transfer events by event type	<i>Type of event:</i> Group In-person (59); and, One-on-one (84)	143	<i>Type of event:</i> Group In-person (5,166); and One-on-one (92)	5,258	Program uptake under this priority area, with respect to projects that had training/knowledge transfer components was higher than anticipated which resulted in a higher number of

					training/knowledge transfer participants during the 2019/2020 fiscal year than during the 2018/2019 fiscal year.
# of new technologies (products, practices, processes, and systems) that are demonstrated on-farm or in-plant by type of industry	NA	0	Type of industry: Dairy Product Manufacturing	1	NA

<b>Priority Area</b>	<i>Science, Research and Innovation</i>				
<b>Outcome</b>	Increase competitiveness, productivity, and profitability; and Increase environmental sustainability.				
<b>Objective</b>	To enhance the sector's resilience, improve the sector's productivity and accelerate the commercialization of products with new and improved attributes.				
<b>Program(s)</b>	Agriculture Research and Innovation Program				
Performance Indicator	Year 1 (2018-2019)		Year 2 (2019/2020)		Comments
	Type	Total	Type	Total	
# of new technologies (products, practices, processes, and systems) that are assessed under research conditions by type of industry	Type of industry: Oilseed and Grain Farming (2); Apiculture (1); Vegetable and Melon Farming (6); Fruit and Tree Nut Farming (2); and, Poultry and Egg Production (1)	12	Type of industry: Oilseed and Grain Farming (5); Vegetable and Melon Farming (9); Fruit and Tree Nut Farming (2); Other Crop Farming (1); Dairy Cattle and Milk Production (1); Poultry and Egg Production (1); and Apiculture (1)	20	NA
# of new technologies (products, practices, processes, and systems) that are demonstrated on-farm or in-plant by type of industry	Type of industry: Oilseed and Grain Farming (2); Vegetable and Melon Farming (3); Support Activities for Animal Production (1);	7	Type of industry: Oilseed and Grain Farming (5); Vegetable and Melon Farming (8); Fruit and Tree Nut Farming (2); Dairy Cattle and Milk	17	NA

	and, Other Crop Farming (1)		Production (1); and, Apiculture (1)		
# of new technologies (products, practices, processes and systems) that are utilized by type of industry	<i>Type of industry:</i> Beef Cattle Ranching and Farming, Including Feedlots (7); Other Crop Farming (4); Dairy Cattle and Milk Production (17); Poultry and Egg Production (2); Fruit and Tree Nut Farming (3); Oilseed and Grain Farming (13); Greenhouse, Nursery and Floriculture Production (2); Hog and Pig Farming (4); Other Animal Production (3); Vegetable and Melon Farming (23); and, Sheep and Goat Farming (5)	83	<i>Type of industry:</i> Oilseed and Grain Farming (23); Vegetable and Melon Farming (47); Fruit and Tree Nut Farming (4); Beef Cattle Ranching and Farming, including Feedlots (18); Dairy Cattle and Milk Production (20); Hog and Pig Farming (4); Sheep and Goat Farming (23); Horse and Other Equine Production (1); and, Support Activities for Crop Production (2)	142	NA
# of highly qualified personnel working on funded activities (including Masters and PhD students)	NA	4	NA	3	NA
# of training/knowledge transfer events by event type	<i>Type of event:</i> Group, In-person (28); Conference/Trade Shows (2); and, One-on-one (87)	117	<i>Type of event:</i> Group In-person (60); Web-based (including webinars) (1); One-on-one (179); Conference/Trade Shows (8); Peer-to-peer (1); On-site (2); and, Mentorship (15)	266	NA

# of participants at training/knowledge transfer events by event type	<i>Type of event:</i> Group, In-person (558); Conference/Trade Shows (568); and, One-on-one (87)	1,213	<i>Type of event:</i> Group In-person (806); Web-based (including webinars) (7); One-on-one (179); On-site (25); Mentorship (15); Conference/Trade Shows (1,734)	2,766	NA
# of new knowledge transfer products developed (i.e., brochure, factsheet, flyers, guides, articles in trade magazines, technical bulletins and social media items)	NA	22	NA	153	Program uptake for projects that developed new knowledge transfer products was higher during the 2019/2020 fiscal year than during the 2018/2019 fiscal year.

## Funding by Recipient Type, Activity Area and Industry Type for the Canadian Agricultural Partnership<sup>5</sup>

<b>Recipient Type</b>	<b>Year 1 (2018-2019)</b>	<b>Year 2 (2019-2020)<sup>6</sup></b>
Primary Producer	\$2,697,024	\$3,397,594
Producer Organization	\$698,656	\$969,263
Processor	\$359,357	\$262,117
Processor Organization	\$0	\$0
Research Bodies	\$15,887	\$97,288
Retailer/Input Supplier	\$0	\$22,733
PT Government	\$302,662	\$345,415
Indigenous Government/Indigenous Community/Indigenous Group	\$17,303	\$8,936
Municipal Government	\$0	\$1,000
Other Industry Group	\$682,616	\$823,102
<b>Total</b>	<b>\$4,773,505</b>	<b>\$5,927,448</b>
<b>Activity Area</b>	<b>Year 1 (2018-2019)</b>	<b>Year 2 (2019-2020)</b>
International Market Development	\$85,572	\$48,726
Domestic Market Development	\$255,517	\$421,392
Business Development	\$214,829	\$232,871
Environment, Climate Change Mitigation and/or Adaptation	\$1,366,753	\$1,647,374
Research	\$364,700	\$700,761
Training, Knowledge Transfer and Awareness Raising	\$615,700	\$655,006
Adopting New Technologies, Activities/Practices, Processes or Products	\$633,629	\$1,023,103
Assurance Activities	\$237,348	\$410,260
System, Equipment and Facility Modernization	\$719,582	\$537,442
Pre-commercial Development, Prototyping and Demonstration	\$44,501	\$25,000
Commercialization	\$235,375	\$230,495
<b>Total</b>	<b>\$4,773,506</b>	<b>\$5,932,430</b>
<b>Industry Type<sup>7</sup></b>	<b>Year 1 (2018-2019)</b>	<b>Year 2 (2019-2020)</b>
Oilseed and grain farming (1111)	\$470,786	\$371,756
Vegetable and melon farming (1112)	\$1,303,844	\$1,889,669
Fruit and tree nut farming (1113)	\$117,328	\$70,913
Greenhouse, nursery and floriculture production (1114)	\$21,605	\$129,188
Other crop farming (1119)	\$38,573	\$47,918
Beef cattle ranching and farming, including feedlots (11211)	\$236,909	\$317,797

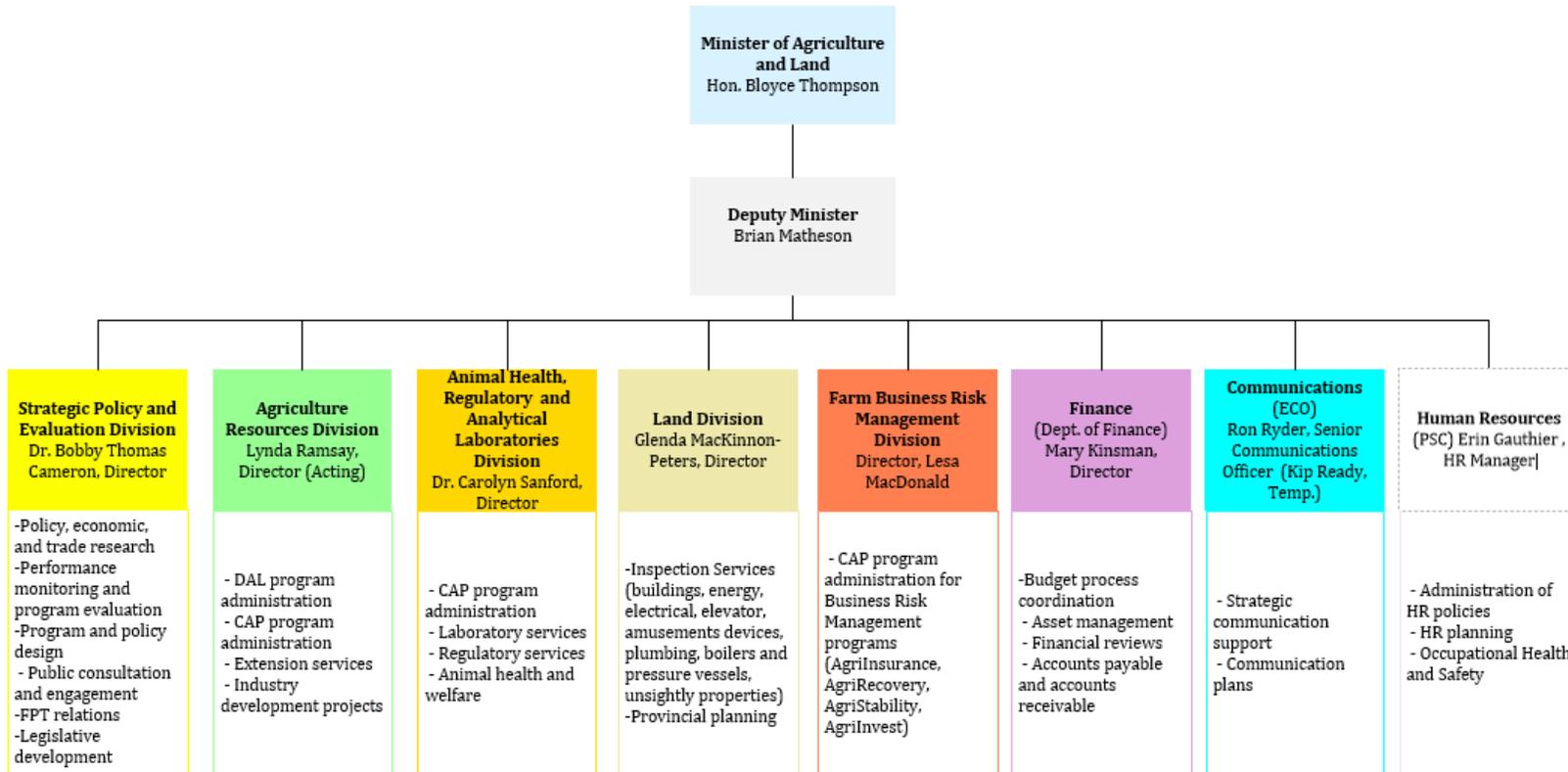
<sup>5</sup> Up to a 5% Financial Tagging variance is acceptable. Therefore, there may be minor variances between Recipient Type, CAP Activity Area and Industry Type.

<sup>6</sup> Generally, program uptake during the first year of a program is lower than subsequent years, therefore, overall Program spending increased during the second year of the CAP Agreement (2019/2020).

<sup>7</sup> The North American Industry Classification System (NAICS) is used to identify industry types.

Dairy cattle and milk production (11212)	\$506,731	\$593,440
Hog and pig farming (1122)	\$147,342	\$174,195
Poultry and egg production (1123)	\$29,967	\$58,620
Sheep and goat farming (1124)	\$56,419	\$58,445
Other animal production (1129)	\$137,317	\$168,653
Forest nurseries and gathering of forest products (1132)	\$764	\$767
Support activities for crop production (1151)	\$124,002	\$96,446
Support activities for animal production (1152)	\$36,204	\$39,559
Grain and oilseed milling (3112)	\$65,055	\$32,509
Fruit and vegetable preserving and specialty food (3114)	\$24,863	\$18,204
Dairy product manufacturing (3115)	\$0	\$48,471
Meat product manufacturing (3116)	\$36,000	\$206,683
Other food manufacturing (3119)	\$0	\$65,000
Beverage manufacturing (3121)	\$209,982	\$13,492
Professional, scientific and technical services (541)	\$9,634	\$87,893
Multiple Industries	\$868,179	\$1,060,633
Not applicable	\$332,001	\$380,876
<b>Total</b>	<b>\$4,773,505</b>	<b>\$5,931,127</b>

## Appendix A - Organizational Structure

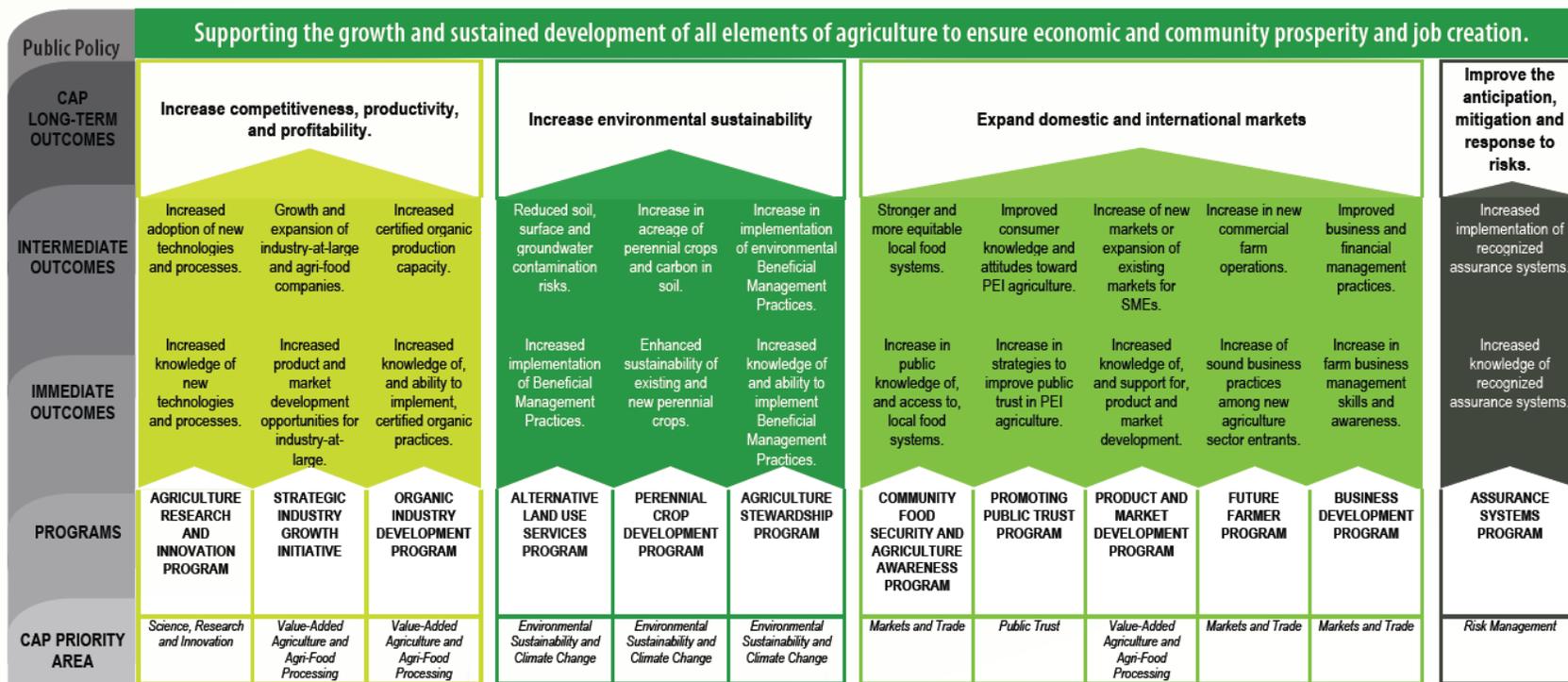


\*As of March 31, 2020

## Appendix B – Canadian Agricultural Partnership Global Logic Model



### PRINCE EDWARD ISLAND DEPARTMENT OF AGRICULTURE AND LAND PUBLIC POLICY FRAMEWORK AND LOGIC MODEL Canadian Agricultural Partnership (CAP) Programs



## Appendix C – Financial Statement

### Expenditures and Revenue Summary 2019/20 Fiscal Year

Division	Original Budget	Revised Budget	Actual Expenditures/Revenue
<b>EXPENDITURE BUDGET</b>			
Department Management	\$549,200	\$530,800	\$460,023
Farm Business Risk Management	\$19,357,100	\$15,484,300	\$16,466,771
Agriculture Resources	\$8,469,700	\$9,361,000	\$8,984,751
Strategic Policy and Evaluation	\$1,051,900	\$1,004,200	\$974,915
Animal Health, Regulatory and Analytical Labs	\$4,253,300	\$4,197,500	\$4,044,825
Land Division	\$3,295,900	\$3,371,400	\$3,213,132
<b>Total Expenditure</b>	<b>\$36,977,100</b>	<b>\$33,949,200</b>	<b>\$34,144,417</b>
<b>REVENUE BUDGET</b>			
Department Management	\$4,029,500	\$4,429,500	\$3,987,342
Farm Business Risk Management	\$1,740,000	\$1,936,400	\$1,885,214
Agriculture Resources	\$324,000	\$801,800	\$804,102
Strategic Policy and Evaluation	-	-	-
Animal Health, Regulatory and Analytical Labs	\$780,200	\$737,400	\$837,126
Land Division	\$1,842,000	\$1,852,000	\$2,135,076
<b>Total Revenue</b>	<b>\$8,715,700</b>	<b>\$9,757,100</b>	<b>\$9,648,861</b>
<b>TOTAL NET</b>	<b>\$28,261,400</b>	<b>\$24,192,100</b>	<b>\$24,495,556</b>

Financial Information is based on Oracle Financial Reports of October 13, 2020.