

2025

PRINCE EDWARD ISLAND
**ESTIMATES OF REVENUE
AND EXPENDITURES**



Presented by:

Honourable Jill Burridge

Minister of Finance and
Chair of Treasury Board



PRINCE EDWARD ISLAND

ESTIMATES

2025-2026

Prepared by:

Department of Finance

under the direction of the Chair of Treasury Board

The Honourable Jill Burridge

The full texts of the Budget Address, Estimates of Revenue and Expenditures and supporting schedules for 2025-2026 and previous years are available on the Province of Prince Edward Island's website:

www.princeedwardisland.ca/budget

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PROVINCE OF PRINCE EDWARD ISLAND

INTRODUCTION

The 2025-2026 Estimates represent the financial plan of the Province for the Fiscal Year commencing April 1, 2025, and are presented by the Government in support of its request to the Legislative Assembly for authority to spend public monies. This request is formalized through the tabling of the *Appropriation Act (Current Expenditures) 2025*.

The Estimates and Minister's Budget Address, along with subsequent reporting of financial results in the Public Accounts, assist the Legislative Assembly in holding Government accountable for the allocation and management of public funds.

The 2024-2025 Estimates and Forecast have been restated for comparative purposes.

SUMMARY SCHEDULES

BUDGET SUMMARY

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
REVENUE			
Provincial Own Sources.....	1,886,654,700	1,758,680,900	1,758,569,300
Government of Canada.....	1,321,032,200	1,224,175,000	1,248,449,800
Other Consolidated Agencies (Sch. A).....	77,038,300	77,435,900	76,914,600
Net Consolidated Surplus of Government Business Enterprises (Sch. B)...	58,317,300	62,186,000	63,429,800
Total Revenue.....	3,343,042,500	3,122,477,800	3,147,363,500
PROGRAM AND CONSOLIDATED AGENCY EXPENDITURES			
Program Expenditures.....	3,179,668,600	2,994,626,300	2,933,268,900
Tariff and Trade Contingency.....	32,000,000	-	-
Total Program and Consolidated Agency Expenditures.....	3,211,668,600	2,994,626,300	2,933,268,900
SURPLUS BEFORE INTEREST AND AMORTIZATION.....	131,373,900	127,851,500	214,094,600
INTEREST AND AMORTIZATION			
Interest Charges on Debt.....	169,652,800	166,729,800	167,956,700
Amortization and Accretion (Sch. C).....	145,658,800	127,466,700	131,158,800
Total Interest and Amortization.....	315,311,600	294,196,500	299,115,500
CONSOLIDATED DEFICIT.....	(183,937,700)	(166,345,000)	(85,020,900)

REVENUE SUMMARY BY SOURCE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
PROVINCIAL OWN SOURCES			
Taxes.....	1,640,053,000	1,555,519,000	1,557,261,700
Licenses and Permits.....	49,580,800	44,582,400	44,771,900
Fees and Services.....	118,484,100	111,899,500	108,095,400
Investments/Sinking Fund.....	31,851,000	35,849,000	38,826,000
Other Revenue.....	46,685,800	10,831,000	9,614,300
TOTAL PROVINCIAL OWN SOURCES.....	1,886,654,700	1,758,680,900	1,758,569,300
GOVERNMENT OF CANADA.....	1,321,032,200	1,224,175,000	1,248,449,800
TOTAL CURRENT REVENUE.....	3,207,686,900	2,982,855,900	3,007,019,100
Other Consolidated Agencies (Sch. A).....	77,038,300	77,435,900	76,914,600
Net Consolidated Surplus of Government Business Enterprises (Sch. B).....	58,317,300	62,186,000	63,429,800
TOTAL REVENUE.....	3,343,042,500	3,122,477,800	3,147,363,500

REVENUE SUMMARY BY DEPARTMENT

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
PROGRAM REVENUE			
Agriculture.....	7,182,900	8,317,700	10,532,100
PEI Agricultural Insurance Corporation.....	43,127,100	43,798,600	37,423,200
Economic Development, Innovation and Trade.....	-	-	-
Innovation PEI.....	1,818,700	1,818,700	1,818,700
Education and Early Years.....	59,022,400	50,325,500	45,767,500
La Commission scolaire de langue française.....	200,000	200,000	200,000
Public Schools Branch.....	400,000	400,000	400,000
Environment, Energy and Climate Action.....	38,445,700	29,680,800	42,473,000
Finance.....	2,678,953,700	2,508,045,200	2,502,983,300
PEI Public Service Commission.....	755,000	755,000	755,000
Fisheries, Tourism, Sport and Culture.....	1,283,400	4,494,800	945,400
Tourism PEI.....	13,184,600	11,443,500	10,248,400
Health and Wellness.....	79,372,400	53,147,200	66,330,300
Health PEI.....	39,166,400	38,297,100	38,643,400
Housing, Land and Communities.....	4,024,600	3,604,300	3,204,300
PEI Housing Corporation.....	31,631,800	24,806,000	22,561,600
Justice and Public Safety.....	60,394,300	61,658,300	59,266,500
Social Development and Seniors.....	4,392,500	4,183,200	3,130,100
Transportation and Infrastructure.....	108,202,000	103,103,200	124,100,200
Workforce, Advanced Learning and Population.....	36,129,400	34,776,800	36,236,100
Other Consolidated Agencies (Sch. A).....	77,038,300	77,435,900	76,914,600
TOTAL PROGRAM REVENUE.....	3,284,725,200	3,060,291,800	3,083,933,700
Net Consolidated Surplus of Government Business Enterprises (Sch. B).....	58,317,300	62,186,000	63,429,800
TOTAL REVENUE.....	3,343,042,500	3,122,477,800	3,147,363,500

EXPENDITURE SUMMARY BY DEPARTMENT

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
PROGRAM EXPENDITURE			
Agriculture.....	24,018,500	20,739,900	22,605,800
PEI Agricultural Insurance Corporation.....	60,903,100	64,323,100	53,718,100
Economic Development, Innovation and Trade.....	977,300	915,100	1,276,800
Innovation PEI.....	72,232,800	77,920,800	66,694,600
Education and Early Years.....	117,259,700	114,037,200	104,073,200
La Commission scolaire de langue française.....	28,002,800	25,645,700	25,360,700
Public Schools Branch.....	322,197,100	304,600,500	297,200,500
Environment, Energy and Climate Action.....	119,331,800	125,076,000	120,070,500
Executive Council.....	12,550,800	11,510,700	12,521,300
Finance.....	94,181,100	81,713,200	82,402,300
Employee Benefits.....	34,438,200	32,981,500	41,226,500
General Government.....	48,332,500	14,590,000	18,587,900
PEI Public Service Commission.....	14,424,900	12,718,500	12,813,500
Fisheries, Tourism, Sport and Culture.....	21,509,800	23,206,100	23,822,800
Tourism PEI.....	33,980,500	31,908,300	30,713,200
Health and Wellness.....	166,370,600	143,102,600	152,934,800
Health PEI.....	1,075,263,300	998,177,900	971,833,900
Housing, Land and Communities.....	58,946,500	50,923,400	49,967,300
PEI Housing Corporation.....	76,218,600	69,628,900	72,082,200
Justice and Public Safety.....	92,698,400	88,081,700	87,934,400
Social Development and Seniors.....	217,705,700	209,994,100	177,395,900
Transportation and Infrastructure.....	232,735,800	229,650,000	246,151,000
Workforce, Advanced Learning and Population.....	183,565,700	156,466,200	157,806,200
Employment Development Agency.....	7,411,800	7,232,400	7,232,400
PEI Student Financial Assistance Corporation.....	16,736,100	15,932,700	15,004,600
Legislative Assembly.....	15,187,300	14,027,400	14,027,400
Other Consolidated Agencies (Sch. A).....	64,487,900	69,522,400	67,811,100
TOTAL PROGRAM EXPENDITURE.....	3,211,668,600	2,994,626,300	2,933,268,900

EXPENDITURE SUMMARY BY DEPARTMENT

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Interest Charges on Debt.....	169,652,800	166,729,800	167,956,700
Amortization and Accretion (Sch. C).....	145,658,800	127,466,700	131,158,800
TOTAL EXPENDITURE.....	3,526,980,200	3,288,822,800	3,232,384,400

**DETAILED
REVENUE
ESTIMATES**

REVENUE FROM PROVINCIAL OWN SOURCES

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
TAXES			
Income Tax - Personal.....	644,762,700	595,346,600	593,989,000
Sales Tax.....	519,670,000	499,232,000	514,438,000
Income Tax - Corporate.....	179,481,000	174,004,000	164,084,000
Real Property Tax.....	174,900,000	169,000,000	162,096,000
Gasoline Tax.....	26,500,000	25,500,000	26,500,000
Health Tax on Liquor.....	25,611,400	25,000,000	24,520,800
Health Tax on Tobacco.....	22,330,000	22,000,000	27,500,000
Insurance Premium Tax.....	20,752,900	22,345,700	20,302,000
Real Property Transfer Tax.....	11,000,000	10,750,000	10,000,000
Corporation Capital Tax.....	6,200,000	6,200,000	6,200,000
Cannabis Tax.....	4,515,000	3,884,000	4,300,000
Vape Tax.....	2,400,000	530,000	231,900
Environment Tax.....	1,930,000	1,700,000	1,600,000
Carbon Levy.....	-	26,700	1,500,000
TOTAL TAXES.....	1,640,053,000	1,555,519,000	1,557,261,700
LICENSES AND PERMITS			
Motor Vehicle Licenses and Permits.....	26,599,500	25,039,100	24,350,700
Securities Act.....	8,980,000	7,257,000	8,747,000
Security Brokers and Salesmen Licenses.....	4,521,000	4,500,000	4,500,000
Registry Act.....	1,899,600	1,610,000	1,520,000
Insurance Act.....	1,407,000	1,265,000	1,325,000
Building Permit Applications.....	1,242,800	1,242,800	1,242,800
Companies Act.....	900,400	740,400	700,400
Water Testing Fees.....	325,000	300,000	210,000
Other.....	3,705,500	2,628,100	2,176,000
TOTAL LICENSES AND PERMITS.....	49,580,800	44,582,400	44,771,900

REVENUE FROM PROVINCIAL OWN SOURCES

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
FEES AND SERVICES			
Patient Fees.....	22,686,700	22,686,700	22,686,700
Farm Business Risk Management Program.....	18,758,000	18,099,000	16,020,700
Housing Rental.....	12,006,800	11,247,600	10,503,200
Golf Courses.....	8,550,000	8,062,000	7,104,100
Beverage Container Deposits.....	7,500,500	9,630,000	9,700,000
Third Party Insurance.....	5,750,000	5,850,000	5,350,000
Rapid Housing Initiative.....	5,000,000	-	-
Registry of Deeds.....	3,200,000	3,400,000	3,200,000
Tuition Reimbursement.....	3,012,500	2,925,500	2,925,500
Park Fees.....	2,300,000	2,373,700	2,300,000
Pension Cost Recovery	2,292,800	1,234,100	1,530,800
Personal Property Registration.....	2,000,000	2,100,000	2,000,000
Fines and Penalties.....	1,721,400	1,521,400	1,721,400
911 Cost Recovery Fees.....	1,457,300	1,447,300	1,447,300
Electricity Efficiency Cost Recovery.....	1,200,000	1,200,000	1,200,000
Boiler, Electrical, and Elevator Inspection Fees.....	1,034,800	1,027,500	1,027,500
Court Fees.....	845,000	825,000	805,000
Provincial Lab.....	818,200	745,700	818,200
RCMP Recoveries.....	719,400	691,600	692,500
Workers Compensation Board.....	570,900	570,900	570,900
Other.....	17,059,800	16,261,500	16,491,600
TOTAL FEES AND SERVICES.....	118,484,100	111,899,500	108,095,400
INVESTMENTS/SINKING FUND.....	31,851,000	35,849,000	38,826,000

REVENUE FROM PROVINCIAL OWN SOURCES

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
OTHER REVENUE			
Tobacco Litigation Legal Settlement.....	36,400,000	-	-
Environmental Attributes Revenue.....	320,000	320,000	320,000
Other.....	9,965,800	10,511,000	9,294,300
TOTAL OTHER REVENUE.....	46,685,800	10,831,000	9,614,300
TOTAL PROVINCIAL OWN SOURCES REVENUE.....	1,886,654,700	1,758,680,900	1,758,569,300

REVENUE FROM GOVERNMENT OF CANADA

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
REVENUE FROM GOVERNMENT OF CANADA			
Equalization.....	666,000,000	609,545,000	609,545,000
Canada Health Transfer.....	236,000,000	225,179,000	227,844,000
Infrastructure.....	105,209,100	84,466,700	113,337,400
Canada Social Transfer.....	75,000,000	73,108,000	73,973,000
Early Childhood Development.....	40,994,100	42,154,000	37,676,000
Healthcare Bilaterals.....	34,895,000	22,968,900	32,815,000
Labour Market Agreements.....	28,251,200	27,643,200	28,251,200
Oil to Heat Pump Affordability Program.....	25,365,500	20,711,900	20,931,100
Farm Business Risk Management Program.....	23,399,100	23,269,600	20,522,500
Housing Subsidies.....	14,605,000	13,538,400	12,038,400
Improving Affordable Access to Prescription Drugs Program.....	10,700,000	10,700,000	10,700,000
Universal Access to Contraception and Diabetes Medications.....	7,701,400	-	-
Agriculture Support Programs.....	5,457,200	4,591,100	4,904,900
National Strategy for Drugs for Rare Diseases.....	4,429,400	2,435,000	-
Minority and Second Language.....	4,278,600	3,865,700	3,865,700
Home Care Services.....	2,500,000	2,500,000	2,500,000
National Action Plan to End Gender-Based Violence.....	2,472,000	2,472,000	2,472,000
National School Food Program.....	2,472,000	2,181,700	-
Home Heating Oil Transition Program.....	2,300,000	-	4,200,000
Young Offenders Services.....	1,833,000	2,035,000	1,833,000
Short-term Rental Enforcement Fund.....	1,545,300	-	-
Mental Health Services.....	1,477,200	1,900,000	1,477,200
2 Billion Tree Program.....	1,161,000	1,104,000	1,004,000
Digital Health	1,147,500	8,525,300	5,455,000
French Services Agreement.....	1,067,200	1,067,200	1,067,200
Adverse Weather Events Recoveries.....	-	2,215,200	4,200,500
Other.....	20,771,400	35,998,100	27,836,700
TOTAL REVENUE FROM GOVERNMENT OF CANADA.....	1,321,032,200	1,224,175,000	1,248,449,800

**DETAILED
EXPENDITURE
ESTIMATES**

MINISTRY OF AGRICULTURE

HON. BLOYCE THOMPSON
Minister and Deputy Premier

Dr. CAROLYN SANFORD
Deputy Minister

The Ministry of Agriculture contributes to the economic, environmental, and social prosperity of Prince Edward Island by proactively supporting industry efforts to provide safe, high-quality agriculture and agri-food products.

SUMMARY OF EXPENDITURE AND RELATED REVENUE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Department of Agriculture.....	24,018,500	20,739,900	22,605,800
PEI Agricultural Insurance Corporation.....	60,903,100	64,323,100	53,718,100
Gross Expenditure.....	84,921,600	85,063,000	76,323,900
Revenue for Department.....	7,182,900	8,317,700	10,532,100
Revenue for PEI Agricultural Insurance Corporation.....	43,127,100	43,798,600	37,423,200
Gross Revenue.....	50,310,000	52,116,300	47,955,300
Net Ministry Expenditure.....	34,611,600	32,946,700	28,368,600

DEPARTMENT OF AGRICULTURE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
EXPENDITURE			
DEPARTMENT MANAGEMENT.....	676,900	551,400	712,100
AGRICULTURE RESOURCES.....	16,565,000	14,108,800	15,412,000
STRATEGIC POLICY AND EVALUATION.....	1,972,600	1,554,300	2,002,000
ANIMAL AND PLANT HEALTH.....	4,804,000	4,525,400	4,479,700
TOTAL EXPENDITURE.....	24,018,500	20,739,900	22,605,800
REVENUE			
AGRICULTURE.....	7,182,900	8,317,700	10,532,100
TOTAL REVENUE.....	7,182,900	8,317,700	10,532,100

DEPARTMENT OF AGRICULTURE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
DEPARTMENT MANAGEMENT			
Corporate Services			
Appropriations provided for operation of the office of the Minister and Deputy Minister and centralized administrative functions for the department.			
Administration.....	35,600	35,600	35,600
Equipment.....	3,000	3,000	3,000
Materials, Supplies, and Services.....	38,700	63,700	38,700
Professional Services.....	18,100	18,100	18,100
Salaries.....	520,500	370,000	555,700
Travel and Training.....	61,000	61,000	61,000
Total Corporate Services.....	676,900	551,400	712,100
TOTAL DEPARTMENT MANAGEMENT.....	676,900	551,400	712,100
AGRICULTURE RESOURCES			
Agriculture Resources Division Management			
Appropriations provided for management and support of the Agriculture Resources Division.			
Administration.....	9,400	14,100	9,400
Equipment.....	4,000	-	4,000
Materials, Supplies, and Services.....	7,800	3,600	7,800
Professional Services.....	17,000	-	17,000
Salaries.....	211,400	201,100	177,300
Travel and Training.....	44,800	52,100	44,800
Grants.....	2,076,100	1,868,100	1,751,100
Total Agriculture Resources Division Management	2,370,500	2,139,000	2,011,400
Sustainable Agriculture			
Appropriations provided to assist the farm community with programs and services which support sustainable agriculture practices.			
Administration.....	16,900	14,500	16,900
Equipment.....	15,700	14,200	15,700
Materials, Supplies, and Services.....	62,100	49,600	43,900
Professional Services.....	113,200	109,600	113,200
Salaries.....	1,207,300	837,200	1,024,000
Travel and Training.....	40,500	26,800	13,000
Grants.....	3,146,000	2,767,400	3,503,400
Total Sustainable Agriculture	4,601,700	3,819,300	4,730,100

DEPARTMENT OF AGRICULTURE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Agriculture Industry Development			
Appropriations provided to assist agriculture industry development for producers and agri-processors to meet market and production opportunities.			
Administration.....	24,500	21,900	24,500
Equipment.....	6,100	3,500	6,100
Materials, Supplies, and Services.....	44,500	36,000	44,500
Professional Services.....	3,500	1,000	3,500
Salaries.....	1,226,500	1,113,400	1,189,500
Travel and Training.....	38,800	32,100	38,800
Grants.....	5,254,700	4,179,700	4,436,400
Total Agriculture Industry Development	6,598,600	5,387,600	5,743,300
Agriculture Climate Adaptation			
Appropriations provided to support programs and services designed to assist the farm community in adapting to industry challenges associated with climate change.			
Administration.....	8,600	5,800	8,600
Equipment.....	15,600	8,900	15,600
Materials, Supplies, and Services.....	20,200	32,300	20,200
Professional Services.....	83,200	138,400	83,200
Salaries.....	896,000	591,600	861,300
Travel and Training.....	13,000	17,400	13,000
Grants.....	1,957,600	1,968,500	1,925,300
Total Agriculture Climate Adaptation.....	2,994,200	2,762,900	2,927,200
TOTAL AGRICULTURE RESOURCES.....	16,565,000	14,108,800	15,412,000

DEPARTMENT OF AGRICULTURE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
STRATEGIC POLICY AND EVALUATION			
Policy, Planning, and Evaluation			
Appropriations provided for planning, development, and implementation of departmental and Federal/Provincial/Territorial policies and initiatives.			
Administration.....	20,800	24,800	20,800
Equipment.....	5,000	5,000	5,000
Materials, Supplies, and Services.....	41,800	11,400	41,800
Professional Services.....	202,500	2,500	202,500
Salaries.....	942,500	700,500	917,800
Travel and Training.....	30,100	26,100	30,100
Grants.....	729,900	784,000	784,000
Total Policy, Planning, and Evaluation.....	1,972,600	1,554,300	2,002,000
TOTAL STRATEGIC POLICY AND EVALUATION.....	1,972,600	1,554,300	2,002,000
ANIMAL AND PLANT HEALTH			
Plant Health and Research			
Appropriations provided for management and support of the plant health initiatives including biosecurity, disease prevention, surveillance, and related research.			
Administration.....	2,700	4,800	2,700
Equipment.....	2,000	1,700	2,000
Materials, Supplies, and Services.....	1,200	2,800	1,200
Professional Services.....	100,000	96,900	100,000
Salaries.....	552,400	400,600	403,900
Travel and Training.....	8,300	8,300	8,300
Total Plant Health and Research.....	666,600	515,100	518,100
Animal Health			
Appropriations provided to assist the agriculture and aquaculture industries in animal health protection, promotion, and disease prevention.			
Administration.....	7,000	8,100	7,000
Equipment.....	5,500	2,200	5,500
Materials, Supplies, and Services.....	54,400	54,800	54,400
Professional Services.....	110,600	100,900	100,600
Salaries.....	350,700	368,500	302,100
Travel and Training.....	8,400	9,500	8,400
Total Animal Health.....	536,600	544,000	478,000

DEPARTMENT OF AGRICULTURE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Regulatory Services			
Appropriations provided for the enforcement of legislation and the operation of services and programs associated with animal health and welfare and plant health.			
Administration.....	11,500	7,700	11,500
Equipment.....	2,800	4,500	2,800
Materials, Supplies, and Services.....	351,600	377,600	351,600
Professional Services.....	8,800	43,600	8,800
Salaries.....	741,900	736,000	736,000
Travel and Training.....	103,500	181,500	103,500
Grants.....	286,100	155,300	433,600
Total Regulatory Services.....	1,506,200	1,506,200	1,647,800
Soil and Feed Lab			
Appropriations provided for the operation of the Soil and Feed Laboratory.			
Administration.....	67,000	61,100	62,000
Equipment.....	11,100	2,500	11,100
Materials, Supplies, and Services.....	245,600	252,700	160,600
Professional Services.....	28,400	16,100	28,400
Salaries.....	851,100	769,200	829,000
Travel and Training.....	2,600	2,000	2,600
Total Soil and Feed Lab.....	1,205,800	1,103,600	1,093,700
Dairy and Plant Diagnostics Laboratory			
Appropriations provided for the operation of the Dairy and Plant Diagnostics Laboratory.			
Administration.....	140,400	100,300	100,400
Equipment.....	2,900	11,400	2,900
Materials, Supplies, and Services.....	260,100	277,300	220,100
Professional Services.....	2,500	20,000	2,500
Salaries.....	474,700	444,600	408,000
Travel and Training.....	8,200	2,900	8,200
Total Dairy and Plant Diagnostics Laboratory	888,800	856,500	742,100
TOTAL ANIMAL AND PLANT HEALTH.....	4,804,000	4,525,400	4,479,700
TOTAL DEPARTMENT OF AGRICULTURE.....	24,018,500	20,739,900	22,605,800

PEI AGRICULTURAL INSURANCE CORPORATION

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
EXPENDITURE			
PEI AGRICULTURAL INSURANCE CORPORATION.....	60,903,100	64,323,100	53,718,100
TOTAL EXPENDITURE.....	60,903,100	64,323,100	53,718,100
REVENUE			
PEI AGRICULTURAL INSURANCE CORPORATION.....	43,127,100	43,798,600	37,423,200
TOTAL REVENUE.....	43,127,100	43,798,600	37,423,200

PEI AGRICULTURAL INSURANCE CORPORATION

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
PEI AGRICULTURAL INSURANCE CORPORATION			
General			
Appropriations provided for the administration of farm business risk management programs. These programs include AgriInsurance, AgriStability, AgriRecovery Framework, and the Maritime Livestock Price Insurance Pilot Program.			
Administration.....	4,221,800	4,443,900	3,501,000
Debt.....	15,000	15,000	15,000
Equipment.....	39,000	27,600	39,000
Materials, Supplies, and Services.....	66,000	36,700	43,000
Professional Services.....	574,100	257,900	270,400
Salaries.....	3,004,800	2,898,800	2,898,800
Travel and Training.....	440,900	331,700	400,900
Grants:			
AgriInsurance Program.....	47,574,500	50,680,500	41,637,000
AgriRecovery Framework.....	-	7,000	-
AgriStability Program.....	4,913,000	5,614,000	4,913,000
Maritime Livestock Price Insurance Pilot Program.....	54,000	10,000	-
Total General.....	60,903,100	64,323,100	53,718,100
TOTAL PEI AGRICULTURAL INSURANCE CORPORATION...	60,903,100	64,323,100	53,718,100

MINISTRY OF ECONOMIC DEVELOPMENT, INNOVATION AND TRADE

HON. DARLENE COMPTON

Minister

STEFANIE CORBETT

Deputy Minister

The responsibility of the Ministry is to work in partnership with the private sector, citizens, communities, and other governments to create economic growth by meeting the challenges of the new economy, and to collaborate with industry and stakeholders in order to enhance our Island business community.

SUMMARY OF EXPENDITURE AND RELATED REVENUE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Department of Economic Development, Innovation and Trade.....	977,300	915,100	1,276,800
Innovation PEI.....	72,232,800	77,920,800	66,694,600
Gross Expenditure.....	73,210,100	78,835,900	67,971,400
Revenue for Innovation PEI.....	1,818,700	1,818,700	1,818,700
Gross Revenue.....	1,818,700	1,818,700	1,818,700
Net Ministry Expenditure.....	71,391,400	77,017,200	66,152,700

DEPARTMENT OF ECONOMIC DEVELOPMENT, INNOVATION AND TRADE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
EXPENDITURE			
DEPARTMENT MANAGEMENT.....	977,300	915,100	1,276,800
TOTAL EXPENDITURE.....	977,300	915,100	1,276,800

DEPARTMENT OF ECONOMIC DEVELOPMENT, INNOVATION AND TRADE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
DEPARTMENT MANAGEMENT			
Corporate Services			
Appropriations provided for the operation of the office of the Minister and Deputy Minister as well as policy, records management, management, trade negotiations, and staff development.			
Administration.....	28,600	28,600	28,600
Equipment.....	18,700	8,700	18,700
Materials, Supplies, and Services.....	19,900	10,000	32,000
Professional and Contract Services.....	46,000	15,000	75,000
Salaries.....	813,600	777,300	922,000
Travel and Training.....	50,500	50,500	50,500
Grants.....	-	25,000	150,000
Total Corporate Services.....	977,300	915,100	1,276,800
TOTAL DEPARTMENT MANAGEMENT	977,300	915,100	1,276,800
TOTAL DEPARTMENT OF ECONOMIC DEVELOPMENT, INNOVATION AND TRADE.....	977,300	915,100	1,276,800

INNOVATION PEI

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
EXPENDITURE			
CORPORATION MANAGEMENT.....	1,711,200	1,681,400	1,681,400
BUSINESS DEVELOPMENT.....	67,602,900	73,320,700	62,094,500
BIOFOODTECH.....	2,918,700	2,918,700	2,918,700
TOTAL EXPENDITURE.....	72,232,800	77,920,800	66,694,600
REVENUE			
INNOVATION PEI.....	1,818,700	1,818,700	1,818,700
TOTAL REVENUE.....	1,818,700	1,818,700	1,818,700

INNOVATION PEI

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
CORPORATION MANAGEMENT			
Corporation Management			
Appropriations provided for administration of the corporation.			
Administration.....	226,200	226,200	226,200
Debt.....	1,500	1,500	1,500
Equipment.....	12,500	12,500	12,500
Materials, Supplies, and Services.....	20,000	20,000	20,000
Professional Services.....	50,000	50,000	50,000
Salaries.....	1,359,000	1,329,200	1,329,200
Travel and Training.....	42,000	42,000	42,000
Total Corporation Management	1,711,200	1,681,400	1,681,400
TOTAL CORPORATION MANAGEMENT.....	1,711,200	1,681,400	1,681,400
BUSINESS DEVELOPMENT			
Business Attraction and Emerging Sectors			
Appropriations provided for leading the attraction of new businesses and business partners to the province which complement the provincial economy. In particular, firms are targeted in the aerospace, advanced marine technologies, information technology, bioscience, cleantech, and select manufacturing sectors.			
Salaries.....	1,061,400	1,038,300	1,038,300
Travel and Training.....	72,500	72,500	72,500
Total Business Attraction and Emerging Sectors	1,133,900	1,110,800	1,110,800
Culture Development and Growth Fund			
Appropriations provided for the Culture Development and Growth Fund.			
Equipment.....	700	700	700
Materials, Supplies, and Services.....	1,900	1,900	1,900
Professional Services.....	8,000	8,000	8,000
Salaries.....	426,400	416,900	416,900
Travel and Training.....	9,400	9,400	9,400
Grants.....	3,880,800	4,145,800	3,880,800
Total Culture Development and Growth Fund	4,327,200	4,582,700	4,317,700

INNOVATION PEI

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
Global Trade Services			
Appropriations provided for development of trade and export opportunities for Island businesses.			
Salaries.....	651,800	637,200	637,200
Travel and Training.....	52,000	52,000	52,000
Total Global Trade Services.....	703,800	689,200	689,200
Business Development and Innovation			
Appropriations provided for delivery of information and assistance to businesses in Prince Edward Island. Specifically, assisting in the start-up, expansion, and diversification of Island business and ensuring the long-term success of these companies.			
Salaries.....	1,413,200	1,381,200	1,381,200
Travel and Training.....	60,000	60,000	60,000
Total Business Development and Innovation.....	1,473,200	1,441,200	1,441,200
Programs			
Appropriations provided for development of business.			
PEI Tax Incentives.....	41,129,200	43,301,200	33,450,000
Business Expansion and Product Development.....	18,085,600	21,445,600	20,335,600
Trade and Export Development.....	750,000	750,000	750,000
Total Programs.....	59,964,800	65,496,800	54,535,600
TOTAL BUSINESS DEVELOPMENT.....	67,602,900	73,320,700	62,094,500
BIOFOODTECH			
General			
Appropriations provided for innovation and technical support to the food and bioscience industry, including the BioFoodTech Facility, equipment, operational and maintenance costs, and salaries. The facility enhances the level of services provided through fee-for-service, royalty, and equity arrangements with private sector clients.			
Operations.....	2,918,700	2,918,700	2,918,700
Total General.....	2,918,700	2,918,700	2,918,700
TOTAL BIOFOODTECH.....	2,918,700	2,918,700	2,918,700
TOTAL INNOVATION PEI.....	72,232,800	77,920,800	66,694,600

MINISTRY OF EDUCATION AND EARLY YEARS

HON. ROBIN CROUCHER
Minister

NATALIE MITTON
Deputy Minister

The responsibility of the Ministry is to provide leadership, policy direction, resources, and services for the education and early childhood development system, and in the areas of recorded information management, library services, and historic preservation and documentation. The Ministry works in partnership with the private sector, higher education institutions, citizens, communities, and other governments, to ensure Islanders have access to high-quality learning opportunities.

SUMMARY OF EXPENDITURE AND RELATED REVENUE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Department of Education and Early Years.....	117,259,700	114,037,200	104,073,200
La Commission scolaire de langue française.....	28,002,800	25,645,700	25,360,700
Public Schools Branch.....	322,197,100	304,600,500	297,200,500
Gross Expenditure.....	467,459,600	444,283,400	426,634,400
Revenue for Department.....	59,022,400	50,325,500	45,767,500
Revenue for La Commission scolaire de langue française.....	200,000	200,000	200,000
Revenue for Public Schools Branch.....	400,000	400,000	400,000
Gross Revenue.....	59,622,400	50,925,500	46,367,500
Net Ministry Expenditure.....	407,837,200	393,357,900	380,266,900

DEPARTMENT OF EDUCATION AND EARLY YEARS

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
EXPENDITURE			
FINANCE AND ADMINISTRATION.....	8,228,100	7,675,500	7,695,500
EXTERNAL RELATIONS AND EDUCATIONAL SERVICES.....	3,099,000	2,743,000	2,883,000
ENGLISH EDUCATION, PROGRAMS, AND SERVICES.....	7,630,300	7,394,800	7,459,800
FRENCH EDUCATION, PROGRAMS, AND SERVICES.....	4,069,300	3,717,300	3,717,300
EARLY CHILDHOOD DEVELOPMENT.....	87,586,000	86,143,900	75,709,900
JOINT CONSORTIUM FOR SCHOOL HEALTH.....	250,000	332,800	252,800
PROVINCIAL LIBRARIES.....	3,626,500	3,484,400	3,594,400
PUBLIC ARCHIVES AND RECORDS OFFICE.....	2,770,500	2,545,500	2,760,500
TOTAL EXPENDITURE.....	117,259,700	114,037,200	104,073,200
REVENUE			
EDUCATION AND EARLY YEARS.....	59,022,400	50,325,500	45,767,500
TOTAL REVENUE.....	59,022,400	50,325,500	45,767,500

DEPARTMENT OF EDUCATION AND EARLY YEARS

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
FINANCE AND ADMINISTRATION			
Finance and Administration			
Appropriations provided for operation of the office of the Minister and Deputy Minister and other administrative support services for the department, as well as for the costs related to the Land and Property Division of the Island Regulatory and Appeals Commission.			
Administration.....	100,700	72,700	115,700
Equipment.....	714,300	641,700	656,700
Materials, Supplies, and Services.....	36,000	18,500	48,500
Professional Services.....	12,000	5,000	12,000
Salaries.....	695,500	613,000	738,000
Travel and Training.....	22,700	22,700	22,700
Grants:			
Island Regulatory and Appeals Commission.....	2,584,500	2,395,600	2,395,600
Other.....	2,888,900	2,736,200	2,736,200
Total Finance and Administration	7,054,600	6,505,400	6,725,400
Provincial Learning Materials Distribution Centre			
Appropriations provided for purchasing and distribution of learning materials for programs.			
Administration.....	500	500	500
Materials, Supplies, and Services.....	997,200	997,200	797,200
Salaries.....	175,800	172,400	172,400
Total Provincial Learning Materials			
Distribution Centre.....	1,173,500	1,170,100	970,100
TOTAL FINANCE AND ADMINISTRATION.....	8,228,100	7,675,500	7,695,500

DEPARTMENT OF EDUCATION AND EARLY YEARS

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
EXTERNAL RELATIONS AND EDUCATIONAL SERVICES			
External Relations and Educational Services			
Appropriations provided for the management of external relations in the areas of Federal and Provincial policy, French Language, Aboriginal Affairs, and corporate services including: research, policy and planning, statistical data and analysis, legislative development, and teacher certification.			
Administration.....	49,300	49,300	49,300
Materials, Supplies, and Services.....	108,400	108,400	108,400
Professional Services.....	145,000	-	-
Salaries.....	1,883,400	1,688,400	1,828,400
Travel and Training.....	9,400	9,400	9,400
Grants.....	202,900	197,900	197,900
Total External Relations and Educational Services	2,398,400	2,053,400	2,193,400
English/French as an Additional Language			
Appropriations provided for the delivery of English/French as an additional language programs within the public education system.			
Administration.....	67,000	67,000	67,000
Equipment.....	10,000	10,000	10,000
Materials, Supplies, and Services.....	115,000	115,000	115,000
Professional Services.....	76,000	76,000	76,000
Salaries.....	424,600	413,600	413,600
Travel and Training.....	8,000	8,000	8,000
Total English/French as an Additional Language.....	700,600	689,600	689,600
TOTAL EXTERNAL RELATIONS AND EDUCATIONAL SERVICES.....	3,099,000	2,743,000	2,883,000

DEPARTMENT OF EDUCATION AND EARLY YEARS

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
ENGLISH EDUCATION, PROGRAMS, AND SERVICES			
English Education, Programs, and Services			
Appropriations provided for divisional management and for various grants relating to the delivery of English elementary and secondary programs.			
Administration.....	10,400	10,400	10,400
Equipment.....	29,500	29,500	29,500
Materials, Supplies, and Services.....	973,900	973,900	973,900
Salaries.....	2,794,000	2,775,500	2,840,500
Travel and Training.....	18,400	18,400	18,400
Grants.....	302,500	297,500	297,500
Total English Education, Programs, and Services	4,128,700	4,105,200	4,170,200
Leadership and Learning			
Appropriations provided for instructional development and leadership training.			
Administration.....	10,200	10,200	10,200
Equipment.....	15,000	15,000	15,000
Materials, Supplies, and Services.....	444,000	444,000	444,000
Professional Services.....	25,000	25,000	25,000
Salaries.....	2,825,100	2,613,100	2,613,100
Travel and Training.....	63,300	63,300	63,300
Grants.....	119,000	119,000	119,000
Total Leadership and Learning	3,501,600	3,289,600	3,289,600
TOTAL ENGLISH EDUCATION, PROGRAMS, AND SERVICES.....	7,630,300	7,394,800	7,459,800

DEPARTMENT OF EDUCATION AND EARLY YEARS

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
FRENCH EDUCATION, PROGRAMS, AND SERVICES			
French Education, Programs, and Services			
Appropriations provided for the development, implementation, and maintenance of all programs of study in French First Language, Early and Late French Immersion, Core French, and the purchase of texts and materials. Appropriations are also provided for cost-shared programs under the Official Languages in Education Agreement and for a variety of services to schools and education authorities in relation to the administration of French programs.			
Administration.....	8,700	8,700	8,700
Equipment.....	27,000	27,000	27,000
Materials, Supplies, and Services.....	460,000	460,000	460,000
Salaries.....	3,035,000	2,983,000	2,983,000
Travel and Training.....	40,000	40,000	40,000
Grants.....	498,600	198,600	198,600
Total French Education, Programs, and Services.....	4,069,300	3,717,300	3,717,300
TOTAL FRENCH EDUCATION, PROGRAMS, AND SERVICES.....	4,069,300	3,717,300	3,717,300
EARLY CHILDHOOD DEVELOPMENT			
Early Childhood Development			
Appropriations provided for early childhood learning, including grants for early years centres, child care centres, funds for the purchase of learning materials, and curriculum maintenance and support.			
Administration.....	4,600	4,600	4,600
Materials, Supplies, and Services.....	113,100	113,100	113,100
Professional Services.....	30,100	60,100	60,100
Salaries.....	3,310,400	2,905,100	2,905,100
Travel and Training.....	49,800	37,800	37,800
Grants.....	81,028,700	80,214,000	69,780,000
Total Early Childhood Development.....	84,536,700	83,334,700	72,900,700

DEPARTMENT OF EDUCATION AND EARLY YEARS

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Autism Services			
Appropriations provided for supporting autism intervention services.			
Administration.....	8,300	8,300	8,300
Materials, Supplies, and Services.....	16,600	16,600	16,600
Salaries.....	1,258,400	1,136,300	1,136,300
Travel and Training.....	33,000	33,000	33,000
Grants.....	1,733,000	1,615,000	1,615,000
Total Autism Services.....	3,049,300	2,809,200	2,809,200
TOTAL EARLY CHILDHOOD DEVELOPMENT.....	87,586,000	86,143,900	75,709,900
JOINT CONSORTIUM FOR SCHOOL HEALTH			
Joint Consortium for School Health			
The Joint Consortium for School Health represents education and health ministries across all provinces and territories, except Quebec. The organization is responsible for promoting collaboration within and across Provincial, Territorial, and Federal boundaries to improve the health and learning of Canada's children and youth.			
Administration.....	8,000	8,000	8,000
Materials, Supplies, and Services.....	5,000	5,000	5,000
Professional Services.....	45,200	132,000	52,000
Salaries.....	191,800	187,800	187,800
Total Joint Consortium for School Health.....	250,000	332,800	252,800
TOTAL JOINT CONSORTIUM FOR SCHOOL HEALTH.....	250,000	332,800	252,800

DEPARTMENT OF EDUCATION AND EARLY YEARS

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
PROVINCIAL LIBRARIES			
Public Library Services			
Appropriations provided for the management and operation of public libraries and provision of technical services for public libraries. The Public Library Service operates public libraries in 25 locations across the province, with administrative headquarters located in Morell. The facilities include three French language libraries and French language collections in selected libraries.			
Administration.....	53,300	53,300	53,300
Equipment.....	2,700	2,700	2,700
Materials, Supplies, and Services.....	380,100	356,100	356,100
Professional Services.....	22,000	22,000	22,000
Salaries.....	3,131,300	3,013,200	3,123,200
Travel and Training.....	30,600	30,600	30,600
Grants.....	6,500	6,500	6,500
Total Public Library Services.....	3,626,500	3,484,400	3,594,400
TOTAL PROVINCIAL LIBRARIES.....	3,626,500	3,484,400	3,594,400
PUBLIC ARCHIVES AND RECORDS OFFICE			
Public Archives and Records Office			
Appropriations provided for archives and record management services under the requirements of the <i>Archives and Records Act</i> .			
Administration.....	6,900	6,900	6,900
Equipment.....	244,000	144,000	244,000
Materials, Supplies, and Services.....	11,400	11,400	11,400
Professional Services.....	3,000	3,000	3,000
Salaries.....	2,495,800	2,370,800	2,485,800
Travel and Training.....	9,400	9,400	9,400
Total Public Archives and Records Office	2,770,500	2,545,500	2,760,500
TOTAL PUBLIC ARCHIVES AND RECORDS OFFICE.....	2,770,500	2,545,500	2,760,500
TOTAL DEPARTMENT OF EDUCATION AND EARLY YEARS.....	117,259,700	114,037,200	104,073,200

LA COMMISSION SCOLAIRE DE LANGUE FRANÇAISE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
EXPENDITURE			
La Commission scolaire de langue française.....	28,002,800	25,645,700	25,360,700
TOTAL EXPENDITURE.....	28,002,800	25,645,700	25,360,700
REVENUE			
La Commission scolaire de langue française.....	200,000	200,000	200,000
TOTAL REVENUE.....	200,000	200,000	200,000

LA COMMISSION SCOLAIRE DE LANGUE FRANÇAISE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
LA COMMISSION SCOLAIRE DE LANGUE FRANÇAISE			
General			
Appropriations provided for public instructional and support staff salaries and operating grants.			
Administration.....	437,900	427,900	427,900
Salaries.....	24,188,700	21,953,700	21,808,700
Maintenance.....	1,786,900	1,786,900	1,786,900
Transportation.....	1,226,000	1,141,300	1,001,300
Program Material.....	277,000	251,700	251,700
Equipment and Repairs.....	86,300	84,200	84,200
Total General.....	28,002,800	25,645,700	25,360,700
TOTAL LA COMMISSION SCOLAIRE DE LANGUE FRANÇAISE.....	28,002,800	25,645,700	25,360,700

PUBLIC SCHOOLS BRANCH

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
EXPENDITURE			
PUBLIC SCHOOLS BRANCH.....	322,197,100	304,600,500	297,200,500
TOTAL EXPENDITURE.....	322,197,100	304,600,500	297,200,500
REVENUE			
PUBLIC SCHOOLS BRANCH.....	400,000	400,000	400,000
TOTAL REVENUE.....	400,000	400,000	400,000

PUBLIC SCHOOLS BRANCH

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
PUBLIC SCHOOLS BRANCH			
General			
Appropriations provided for public instructional and support staff salaries and operating grants.			
Administration.....	2,778,200	2,700,200	2,700,200
Salaries.....	291,688,900	274,170,300	268,270,300
Maintenance.....	15,619,200	15,619,200	15,619,200
Transportation.....	7,531,300	7,531,300	6,031,300
Program Material.....	3,371,700	3,371,700	3,371,700
Equipment and Repairs.....	1,207,800	1,207,800	1,207,800
Total General.....	322,197,100	304,600,500	297,200,500
TOTAL PUBLIC SCHOOLS BRANCH.....	322,197,100	304,600,500	297,200,500

MINISTRY OF ENVIRONMENT, ENERGY AND CLIMATE ACTION

HON. GILLES ARSENAULT

Minister

NORBERT CARPENTER

Deputy Minister

The responsibility of the Ministry is to safeguard the environment, lead climate action and provincial net zero initiatives, and promote responsible stewardship of air, land, water, wildlife, forests, and habitat. The Department contributes legislation, education, programs, and services that promote a healthy and sustainable environment.

This Ministry is also responsible to provide Islanders with policies and programs that will promote sustainable energy use and reinforce the importance of sound energy management for the economic, social, and environmental well-being of Island residents and businesses.

The Ministry also supports the Minister in their capacity as Minister Responsible for Acadian and Francophone Affairs.

SUMMARY OF EXPENDITURE AND RELATED REVENUE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Department of Environment, Energy and Climate Action.....	119,331,800	125,076,000	120,070,500
Gross Expenditure.....	119,331,800	125,076,000	120,070,500
Gross Revenue.....	38,445,700	29,680,800	42,473,000
Net Ministry Expenditure.....	80,886,100	95,395,200	77,597,500

DEPARTMENT OF ENVIRONMENT, ENERGY AND CLIMATE ACTION

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
EXPENDITURE			
CORPORATE SERVICES.....	830,800	875,400	827,700
FORESTS, FISH, AND WILDLIFE.....	16,064,200	15,428,400	15,969,600
ENVIRONMENT REGULATORY.....	12,517,000	14,007,600	14,366,600
SUSTAINABILITY.....	88,711,200	93,665,300	87,719,600
ACADIAN AND FRANCOPHONE AFFAIRS.....	1,208,600	1,099,300	1,187,000
TOTAL EXPENDITURE.....	119,331,800	125,076,000	120,070,500
REVENUE			
ENVIRONMENT, ENERGY AND CLIMATE ACTION.....	38,445,700	29,680,800	42,473,000
TOTAL REVENUE.....	38,445,700	29,680,800	42,473,000

DEPARTMENT OF ENVIRONMENT, ENERGY AND CLIMATE ACTION

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
CORPORATE SERVICES			
Corporate Services			
Appropriations provided for the operation of the office of the Minister and Deputy Minister and centralized corporate and administrative services.			
Administration.....	17,900	27,900	17,900
Equipment.....	6,500	10,600	6,500
Materials, Supplies, and Services.....	8,000	16,700	8,000
Professional Services.....	10,000	-	10,000
Salaries.....	730,000	754,000	726,900
Travel and Training.....	58,400	66,200	58,400
Total Corporate Services.....	830,800	875,400	827,700
TOTAL CORPORATE SERVICES.....	830,800	875,400	827,700
FORESTS, FISH, AND WILDLIFE			
Division Management			
Appropriations provided for the management and administration of the Forests, Fish, and Wildlife Division.			
Administration.....	17,700	20,800	25,200
Equipment.....	3,000	3,000	3,000
Materials, Supplies, and Services.....	17,200	29,200	19,700
Professional Services.....	-	45,700	53,000
Salaries.....	311,400	309,500	315,400
Travel and Training.....	7,800	11,800	11,800
Grants.....	15,000	15,000	15,000
Total Division Management.....	372,100	435,000	443,100
Forest Fire Protection			
Appropriations provided for the costs associated with forest fire prevention and suppression on private and public lands.			
Administration.....	19,400	20,500	19,400
Equipment.....	385,700	176,300	385,700
Materials, Supplies, and Services.....	64,300	140,600	54,200
Professional Services.....	1,500	2,800	1,500
Salaries.....	448,900	463,400	384,100
Travel and Training.....	234,200	132,900	234,200
Grants.....	16,000	12,000	16,000
Total Forest Fire Protection.....	1,170,000	948,500	1,095,100

DEPARTMENT OF ENVIRONMENT, ENERGY AND CLIMATE ACTION

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
Production Development			
Appropriations provided for the production of trees and shrubs for forest management on private and public forest lands, watershed enhancement, local landscape nurseries, and the tree improvement and seed production program.			
Administration.....	45,400	50,300	45,400
Equipment.....	12,000	6,100	12,000
Materials, Supplies, and Services.....	493,500	407,800	493,500
Professional Services.....	15,500	18,300	15,500
Salaries.....	1,131,300	1,074,000	1,099,500
Travel and Training.....	18,500	22,800	18,500
Grants.....	600	600	600
Total Production Development.....	1,716,800	1,579,900	1,685,000
Field Services			
Appropriations provided for the sustainable management of 75,000 acres of public land and financial and technical assistance to private woodlot owners.			
Administration.....	32,700	21,900	32,700
Equipment.....	13,600	15,200	13,600
Materials, Supplies, and Services.....	518,300	590,500	578,300
Professional Services.....	200	200	200
Salaries.....	2,702,400	2,609,000	2,659,900
Travel and Training.....	203,800	238,900	203,800
Grants.....	2,325,200	2,377,500	2,187,500
Total Field Services.....	5,796,200	5,853,200	5,676,000
Resource Inventory and Modeling			
Appropriations provided for the collection, analysis, and interpretation of land use inventory information and trends.			
Administration.....	6,500	6,500	6,500
Equipment.....	9,000	4,900	9,000
Materials, Supplies, and Services.....	5,900	8,900	5,900
Professional Services.....	5,500	2,800	5,500
Salaries.....	535,100	524,300	583,700
Travel and Training.....	11,500	10,000	11,500
Grants.....	500	500	500
Total Resource Inventory and Modeling.....	574,000	557,900	622,600

DEPARTMENT OF ENVIRONMENT, ENERGY AND CLIMATE ACTION

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
Fish and Wildlife			
Appropriations provided for the administration and management of various programs designed to conserve, protect, and enhance the province's fish and wildlife resources as well as financial support to community-based organizations through the Watershed Fund Management.			
Administration.....	25,500	43,100	25,500
Equipment.....	15,500	20,900	15,500
Materials, Supplies, and Services.....	114,000	127,400	114,000
Professional Services.....	7,500	15,700	7,500
Salaries.....	1,624,100	1,497,400	1,496,000
Travel and Training.....	62,100	74,700	62,100
Grants.....	4,586,400	4,274,700	4,727,200
Total Fish and Wildlife.....	6,435,100	6,053,900	6,447,800
TOTAL FORESTS, FISH, AND WILDLIFE.....	16,064,200	15,428,400	15,969,600
ENVIRONMENT REGULATORY			
Division Management			
Appropriations provided for the management and administration of the Environment Regulatory Division.			
Administration.....	9,700	9,700	9,700
Equipment.....	2,000	2,000	2,000
Materials, Supplies, and Services.....	2,600	2,600	2,600
Professional Services.....	47,000	13,100	47,000
Salaries.....	214,000	186,700	209,000
Travel and Training.....	7,400	7,400	7,400
Grants.....	15,400	15,900	15,400
Total Division Management.....	298,100	237,400	293,100
Water and Air Monitoring			
Appropriations provided to administer and issue high-capacity well approvals, air quality permits, conduct air quality monitoring, undertake groundwater and surface water quality monitoring, prepare groundwater and surface water reports, and administer pesticide management activities.			
Administration.....	19,900	24,700	19,900
Equipment.....	46,900	51,900	46,900
Materials, Supplies, and Services.....	64,300	74,900	64,300
Professional Services.....	210,000	240,400	210,000
Salaries.....	1,320,800	998,400	1,286,000
Travel and Training.....	74,600	91,800	74,600
Grants.....	140,200	237,000	140,200
Total Water and Air Monitoring.....	1,876,700	1,719,100	1,841,900

DEPARTMENT OF ENVIRONMENT, ENERGY AND CLIMATE ACTION

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
Drinking Water and Wastewater Management			
Appropriations provided to administer approvals/regulatory compliance and protection related to water wells, drinking water and wastewater systems, and for the administration of the <i>Water Act</i>			
Regulations including well construction, water quality investigations, and other related services.			
Administration.....	7,500	12,200	7,500
Equipment.....	5,000	13,000	5,000
Materials, Supplies, and Services.....	7,300	26,200	7,300
Professional Services.....	27,000	15,900	27,000
Salaries.....	679,900	614,600	654,500
Travel and Training.....	38,500	35,300	38,500
Total Drinking Water and Wastewater Management.....	765,200	717,200	739,800
Microbiology and Chemistry Laboratories			
Appropriations provided for the microbiological and chemical analyses of drinking water, surface water, and wastewater.			
Administration.....	53,700	42,300	47,700
Equipment.....	33,500	28,500	33,500
Materials, Supplies, and Services.....	337,500	306,700	297,500
Professional Services.....	10,500	9,000	10,500
Salaries.....	1,063,400	957,500	1,096,200
Travel and Training.....	4,100	4,100	4,100
Total Microbiology and Chemistry Laboratories.....	1,502,700	1,348,100	1,489,500
Environmental Land Management			
Appropriations provided to administer and co-ordinate the environmental assessment and sub-division review process, environmental permitting, contaminated sites, oil spill response, administer watercourse and wetland protection regulations, and the Agriculture Environment Officer Unit.			
Administration.....	22,200	22,200	22,200
Equipment.....	14,400	14,400	14,400
Materials, Supplies, and Services.....	19,800	322,800	19,800
Professional Services.....	94,300	81,800	94,300
Salaries.....	1,411,900	1,172,400	1,347,700
Travel and Training.....	90,600	90,600	90,600
Total Environmental Land Management.....	1,653,200	1,704,200	1,589,000

DEPARTMENT OF ENVIRONMENT, ENERGY AND CLIMATE ACTION

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
Waste Reduction, Recovery, and Recycling			
Appropriations provided for operation of the Beverage Container Program, the reduction of waste including single-use products, and oversight of the Extended Producer Responsibility Program.			
Administration.....	2,000	2,000	2,000
Equipment.....	6,000	6,000	6,000
Materials, Supplies, and Services.....	6,210,500	7,810,500	8,210,500
Salaries.....	193,200	185,400	185,400
Travel and Training.....	9,400	9,400	9,400
Grants.....	-	268,300	-
Total Waste Reduction, Recovery, and Recycling.....	6,421,100	8,281,600	8,413,300
TOTAL ENVIRONMENT REGULATORY	12,517,000	14,007,600	14,366,600
SUSTAINABILITY			
Division Management			
Appropriations provided for the management and administration of the Sustainability Division.			
Administration.....	4,500	4,500	4,500
Equipment.....	1,000	1,000	1,000
Materials, Supplies, and Services.....	293,600	356,800	393,600
Professional Services.....	15,000	15,000	15,000
Salaries.....	383,500	323,300	353,300
Travel and Training.....	14,400	16,700	14,400
Total Division Management.....	712,000	717,300	781,800
Office of Net Zero			
Appropriations provided for the operation of the Office of Net Zero and the administration of initiatives to help the Province meet its net zero target.			
Administration.....	34,400	48,000	34,400
Equipment.....	17,000	15,700	17,000
Materials, Supplies, and Services.....	1,343,600	482,300	1,278,700
Professional Services.....	368,700	642,300	461,300
Salaries.....	2,054,900	1,753,100	1,321,600
Travel and Training.....	27,800	37,800	27,800
Grants.....	46,703,500	46,014,600	40,999,000
Total Office of Net Zero.....	50,549,900	48,993,800	44,139,800

DEPARTMENT OF ENVIRONMENT, ENERGY AND CLIMATE ACTION

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
Energy and Efficiency			
Appropriations provided for development and implementation of energy initiatives and for the operation of efficiencyPEI, which provides Islanders with information, advice, and financial assistance to reduce energy consumption.			
Administration.....	46,300	43,500	46,300
Equipment.....	110,500	14,500	110,500
Materials, Supplies, and Services.....	402,300	232,300	230,300
Professional Services.....	924,200	610,100	744,200
Salaries.....	1,663,700	1,254,400	1,357,600
Travel and Training.....	66,000	34,300	66,000
Grants.....	30,225,800	38,346,000	36,497,100
Total Energy and Efficiency.....	33,438,800	40,535,100	39,052,000
Climate Adaptation			
Appropriations provided to administer the Provincial Climate Adaptation Plan, implement action in response to the Interim Coastal Policy Recommendations, administer the Climate Challenge Fund, support inter-departmental climate action, and administer climate change related Federal/Provincial funding agreements.			
Administration.....	19,200	36,200	19,200
Equipment.....	10,000	10,000	10,000
Materials, Supplies, and Services.....	167,500	156,200	167,500
Professional Services.....	1,279,000	497,500	720,000
Salaries.....	882,200	636,100	746,000
Travel and Training.....	28,500	26,700	33,500
Grants.....	1,624,100	2,056,400	2,049,800
Total Climate Adaptation.....	4,010,500	3,419,100	3,746,000
TOTAL SUSTAINABILITY.....	88,711,200	93,665,300	87,719,600

DEPARTMENT OF ENVIRONMENT, ENERGY AND CLIMATE ACTION

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
ACADIAN AND FRANCOPHONE AFFAIRS			
Acadian and Francophone Affairs Secretariat			
Appropriations provided for the coordination of measures relating to the implementation of the <i>French Language Services Act</i> within the Provincial Government, including support to departmental French Services coordinators, coordination of several bilateral agreements, provision of translation services, administrative support to the Acadian and Francophone Community Advisory Committee, and several other initiatives which promote the French Language.			
Administration.....	8,500	8,200	8,500
Equipment.....	6,200	6,500	6,200
Materials and Supplies.....	8,000	8,800	8,000
Professional Services.....	264,100	197,400	264,100
Salaries.....	880,400	834,800	858,800
Travel and Training.....	18,100	20,300	18,100
Grants.....	23,300	23,300	23,300
Total Acadian and Francophone Affairs Secretariat.....	1,208,600	1,099,300	1,187,000
TOTAL ACADIAN AND FRANCOPHONE AFFAIRS	1,208,600	1,099,300	1,187,000
TOTAL DEPARTMENT OF ENVIRONMENT, ENERGY AND CLIMATE ACTION	119,331,800	125,076,000	120,070,500

EXECUTIVE COUNCIL

HON. ROB LANTZ

Premier and
President of the Executive Council

JAMIE AIKEN

Clerk of the Executive Council and
Secretary to Cabinet

The Executive Council Office provides administrative and policy support to the Cabinet, the Cabinet Committee on Policy and Priorities, Cabinet Committee on Housing, Cabinet Committee on Trade Relations, and to the Premier in his capacity as President of the Executive Council and Minister Responsible for Intergovernmental and Public Affairs and Minister Responsible for Indigenous Relations.

SUMMARY OF EXPENDITURE AND RELATED REVENUE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Executive Council.....	12,550,800	11,510,700	12,521,300
Gross Expenditure.....	12,550,800	11,510,700	12,521,300
Net Executive Council Expenditure.....	12,550,800	11,510,700	12,521,300

EXECUTIVE COUNCIL

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
EXPENDITURE			
OFFICE OF THE PREMIER.....	1,273,900	1,260,700	1,238,400
EXECUTIVE COUNCIL OFFICE.....	2,220,500	2,161,300	2,360,900
INTERGOVERNMENTAL AND PUBLIC AFFAIRS.....	4,258,300	3,637,500	4,099,600
COMMUNICATIONS AND PUBLIC ENGAGEMENT.....	4,798,100	4,451,200	4,822,400
TOTAL EXPENDITURE.....	12,550,800	11,510,700	12,521,300

EXECUTIVE COUNCIL

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
OFFICE OF THE PREMIER			
Office of the Premier			
Appropriations provided for the operation of an office to support the Premier in carrying out responsibilities as Leader of Government and as President of the Executive Council. Employees provide program and policy advice, administrative support and organization, and liaise with the public and the media.			
Administration.....	20,000	23,500	20,000
Equipment.....	3,500	3,500	3,500
Materials, Supplies, and Services.....	5,500	3,200	5,500
Salaries.....	1,173,700	1,144,300	1,138,200
Travel and Training.....	71,200	86,200	71,200
Total Office of the Premier.....	1,273,900	1,260,700	1,238,400
TOTAL OFFICE OF THE PREMIER.....	1,273,900	1,260,700	1,238,400
EXECUTIVE COUNCIL OFFICE			
Executive Council Office			
Appropriations provided for the operation of the Office of the Clerk of the Executive Council (responsible for the administration of Cabinet processes and management of Cabinet records), the Cabinet Committee on Policy and Priorities (responsible to direct and oversee the legislative and policy work required to fulfill Government's plan, and align it with fiscal and governmental agendas), Cabinet Committee on Housing (responsible to direct and oversee housing priorities within the province), Cabinet Committee on Trade Relations (responsible to identify, monitor and analyze key emerging issues and strategic questions as they arise in trade relations) and Engage PEI.			
Administration.....	27,900	35,100	33,300
Equipment.....	5,000	5,000	5,000
Materials, Supplies, and Services.....	18,100	25,100	29,700
Professional Services.....	80,600	58,400	80,600
Salaries.....	2,077,900	2,025,700	2,201,300
Travel and Training.....	11,000	12,000	11,000
Total Executive Council Office.....	2,220,500	2,161,300	2,360,900
TOTAL EXECUTIVE COUNCIL OFFICE.....	2,220,500	2,161,300	2,360,900

EXECUTIVE COUNCIL

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
INTERGOVERNMENTAL AND PUBLIC AFFAIRS			
Intergovernmental Affairs Secretariat			
Appropriations provided for research, consultation, and analysis of cross-government issues; provision of support and advice; and preparation of briefing documents on strategic intergovernmental issues and opportunities to ensure that the interests and priorities of the Province are presented in dealings with other governments.			
Administration.....	7,300	8,700	4,400
Equipment.....	8,000	6,500	2,000
Materials, Supplies, and Services.....	2,000	2,700	2,000
Professional Services.....	60,000	-	-
Salaries.....	1,012,700	788,300	876,900
Travel and Training.....	50,500	40,500	40,500
Grants.....	93,400	93,400	93,400
Total Intergovernmental Affairs Secretariat.....	1,233,900	940,100	1,019,200
Indigenous Relations Secretariat			
Appropriations provided to fund consultations and negotiations under the Canada-PEI-Mi'kmaq Partnership Agreement and Framework Agreement as the Indigenous Relations Secretariat facilitates, coordinates, and leads all discussions with First Nations on behalf of the Government of Prince Edward Island. The Secretariat provides funds to Indigenous-specific programs and initiatives with grants to Abegweit First Nation, Aboriginal Women's Association of PEI, Epekwitk Assembly of Councils (MCPEI and L'nuey), Lennox Island First Nation, and Native Council of PEI in support of Missing and Murdered Indigenous Women and Girls capacity building work, core funding, and infrastructure.			
Administration.....	4,800	4,800	4,800
Equipment.....	4,600	4,600	4,600
Materials, Supplies, and Services.....	3,100	3,100	3,100
Professional Services.....	298,000	211,200	338,000
Salaries.....	548,200	500,300	587,000
Travel and Training.....	14,600	14,600	14,600
Grants.....	1,340,000	1,340,000	1,340,000
Total Indigenous Relations Secretariat.....	2,213,300	2,078,600	2,292,100

EXECUTIVE COUNCIL

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Anti-Racism Office			
Appropriations provided to support the Provincial Anti-Racism Office and initiatives including the Anti-Racism Table, implementation of the Anti-Racism Action Plan, and grants to support community-led anti-racism projects.			
Administration.....	14,400	14,400	14,400
Equipment.....	3,000	3,000	3,000
Materials, Supplies, and Services.....	8,000	8,000	8,000
Professional Services.....	60,000	50,000	60,000
Salaries.....	321,000	153,700	313,200
Travel and Training.....	29,700	14,700	14,700
Grants.....	375,000	375,000	375,000
Total Anti-Racism Office.....	811,100	618,800	788,300
TOTAL INTERGOVERNMENTAL AND PUBLIC AFFAIRS.....	4,258,300	3,637,500	4,099,600
COMMUNICATIONS AND PUBLIC ENGAGEMENT			
Departmental Communications and Public Engagement			
Appropriations provided for departmental communication officers and public engagement support.			
Administration.....	18,700	17,000	21,700
Equipment.....	15,800	5,800	15,800
Materials, Supplies, and Services.....	1,000	1,000	16,000
Salaries.....	2,545,900	2,258,200	2,472,200
Travel and Training.....	13,200	15,200	15,200
Total Departmental Communications and Public Engagement.....	2,594,600	2,297,200	2,540,900

EXECUTIVE COUNCIL

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
Strategic Communications and Outreach			
Appropriations provided for a range of services such as: communications planning and strategy development, advertising, photography and video production, editorial, media, web, social media, and public outreach to all Government departments and agencies.			
Administration.....	21,600	21,600	21,600
Equipment.....	62,800	62,800	62,800
Materials, Supplies, and Services.....	564,900	576,900	567,400
Professional Services.....	30,000	21,000	32,000
Salaries.....	1,507,400	1,456,700	1,580,900
Travel and Training.....	16,800	15,000	16,800
Total Strategic Communications and Outreach.....	2,203,500	2,154,000	2,281,500
TOTAL COMMUNICATIONS AND PUBLIC ENGAGEMENT....	4,798,100	4,451,200	4,822,400
TOTAL EXECUTIVE COUNCIL.....	12,550,800	11,510,700	12,521,300

MINISTRY OF FINANCE

HON. JILL BURRIDGE

Minister

DENISE LEWIS FLEMING

Deputy Minister

CINDY HARRIS

Secretary to Treasury Board

The responsibility of the Ministry is to ensure that the financial, information technology, and human resources required by Government are available, allocated in accordance with Government priorities, and used in an efficient and accountable way. The Ministry provides administrative, analytical, and policy support to Treasury Board.

SUMMARY OF EXPENDITURE AND RELATED REVENUE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Department of Finance.....	94,181,100	81,713,200	82,402,300
Employee Benefits.....	34,438,200	32,981,500	41,226,500
General Government.....	48,332,500	14,590,000	18,587,900
Interest Charges on Debt.....	169,652,800	166,729,800	167,956,700
Gross Expenditure.....	346,604,600	296,014,500	310,173,400
Gross Revenue.....	2,678,953,700	2,508,045,200	2,502,983,300

DEPARTMENT OF FINANCE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
EXPENDITURE			
DEPARTMENT MANAGEMENT.....	1,071,400	806,800	969,000
PENSIONS AND CAPITAL MANAGEMENT.....	2,987,300	1,964,700	2,282,600
ECONOMICS, STATISTICS, AND FEDERAL FISCAL RELATIONS.....	11,274,200	10,380,500	10,447,100
OFFICE OF THE COMPTROLLER.....	2,651,200	5,933,300	2,315,000
TAXATION AND PROPERTY RECORDS.....	5,783,000	4,788,400	5,718,900
TREASURY BOARD SECRETARIAT.....	70,414,000	57,839,500	60,669,700
TOTAL EXPENDITURE.....	94,181,100	81,713,200	82,402,300
REVENUE			
FINANCE.....	2,678,953,700	2,508,045,200	2,502,983,300
TOTAL REVENUE.....	2,678,953,700	2,508,045,200	2,502,983,300

DEPARTMENT OF FINANCE

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
DEPARTMENT MANAGEMENT			
Corporate Services			
Appropriations provided for operation of the Minister's and the Deputy Minister's offices.			
Administration.....	21,300	20,800	21,300
Equipment.....	5,000	6,000	5,000
Materials, Supplies, and Services.....	13,500	12,800	13,500
Professional Services.....	2,500	35,000	2,500
Salaries.....	959,600	663,500	865,200
Travel and Training.....	69,500	68,700	61,500
Total Corporate Services.....	1,071,400	806,800	969,000
TOTAL DEPARTMENT MANAGEMENT.....	1,071,400	806,800	969,000
PENSIONS AND CAPITAL MANAGEMENT			
Debt and Investment Management			
Appropriations provided to manage the provincial debt, sinking fund, cash management operations, and pension fund assets.			
Administration.....	7,700	5,900	7,400
Equipment.....	4,000	4,000	4,000
Materials, Supplies, and Services.....	6,000	6,000	6,000
Professional Services.....	156,000	145,700	145,700
Salaries.....	443,600	417,300	434,300
Travel and Training.....	19,100	13,400	19,600
Total Debt and Investment Management.....	636,400	592,300	617,000
Pensions and Benefits			
Appropriations provided for administration of pension benefit programs, which includes advising employees on a variety of programs, informing Government of the financial direction of these programs, and overseeing the cost and delivery of employee benefit packages.			
Administration.....	13,000	11,100	11,100
Equipment.....	30,800	5,400	5,400
Materials, Supplies, and Services.....	59,100	9,600	8,600
Professional Services.....	405,000	-	-
Salaries.....	1,794,900	1,327,000	1,622,400
Travel and Training.....	48,100	19,300	18,100
Total Pensions and Benefits.....	2,350,900	1,372,400	1,665,600
TOTAL PENSIONS AND CAPITAL MANAGEMENT.....	2,987,300	1,964,700	2,282,600

DEPARTMENT OF FINANCE

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
ECONOMICS, STATISTICS, AND FEDERAL FISCAL RELATIONS			
Economics, Statistics, and Federal Fiscal Relations			
Appropriations provided for policy advice on federal fiscal matters, including major transfers and tax issues, economic analysis, and statistics. This division includes grants for income and sales tax credits and rebates.			
Administration.....	163,600	162,600	162,600
Equipment.....	2,000	2,000	2,000
Materials, Supplies, and Services.....	2,500	2,000	2,000
Professional Services.....	129,500	153,300	115,000
Salaries.....	700,700	591,600	697,600
Travel and Training.....	26,900	22,900	22,900
Grants.....	10,249,000	9,446,100	9,445,000
Total Economics, Statistics, and Federal Fiscal Relations.....	11,274,200	10,380,500	10,447,100
TOTAL ECONOMICS, STATISTICS, AND FEDERAL FISCAL RELATIONS.....	11,274,200	10,380,500	10,447,100
OFFICE OF THE COMPTROLLER			
Accounting, Procurement, and Internal Audit			
Appropriations provided for the Comptrollership services to Government, which include maintenance of the Province's accounts, preparation of the Public Accounts, processing and monitoring of related revenues and expenditures, as well as operating policy over the Province's Financial Information System. Appropriations are also provided for an internal audit program and procurement of goods on behalf of departments and agencies.			
Administration.....	33,700	23,600	23,700
Debt.....	2,000	2,000	-
Equipment.....	11,300	6,000	6,000
Materials, Supplies, and Services.....	53,500	57,200	56,700
Professional Services.....	75,000	3,610,000	50,600
Salaries.....	2,447,900	2,212,600	2,157,800
Travel and Training.....	27,800	21,900	20,200
Total Accounting, Procurement, and Internal Audit.....	2,651,200	5,933,300	2,315,000
TOTAL OFFICE OF THE COMPTROLLER.....	2,651,200	5,933,300	2,315,000

DEPARTMENT OF FINANCE

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
TAXATION AND PROPERTY RECORDS			
Administration			
Appropriations provided for administration, tax audit, collection and inspection activities, tax processing, tax information and interpretation, registry of deeds and mapping services, property assessment, and geomatic services.			
Administration.....	104,900	85,900	88,500
Debt.....	295,000	295,000	295,000
Equipment.....	25,500	13,500	25,500
Materials, Supplies, and Services.....	94,100	89,900	94,100
Professional Services.....	172,000	142,300	157,500
Salaries.....	4,997,000	4,081,200	4,963,800
Travel and Training.....	94,500	80,600	94,500
Total Administration.....	5,783,000	4,788,400	5,718,900
TOTAL TAXATION AND PROPERTY RECORDS.....	5,783,000	4,788,400	5,718,900
TREASURY BOARD SECRETARIAT			
Administration			
Appropriations provided for Treasury Board Operations, Fiscal Management, and the office of the Secretary to Treasury Board, including appropriations provided for the preparation of the Budget Estimates and Forecast documents, and providing analytical support and advice to Treasury Board and Government on financial matters.			
Administration.....	14,900	14,500	15,500
Equipment.....	4,400	1,000	4,200
Materials, Supplies, and Services.....	5,300	13,200	4,000
Professional Services.....	5,000	-	5,000
Salaries.....	1,391,800	1,028,700	1,037,400
Travel and Training.....	6,200	3,800	7,100
Total Administration.....	1,427,600	1,061,200	1,073,200

DEPARTMENT OF FINANCE

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
Corporate Finance			
Appropriations provided for administration and management of financial and budgeting matters for departments and Crown agencies.			
Administration.....	21,500	23,400	18,100
Materials, Supplies, and Services.....	3,000	3,500	1,200
Salaries.....	6,883,400	6,252,900	6,878,500
Travel and Training.....	15,000	5,200	17,500
Total Corporate Finance.....	6,922,900	6,285,000	6,915,300
Information Technology Shared Services			
Appropriations provided for the administration and management of IT Shared Services. This includes corporate, enterprise architecture, business infrastructure, business application services, digital services delivery, security services, and Document Publishing Centre (King's Printer).			
Administration.....	1,397,100	1,321,200	1,211,300
Equipment.....	222,100	232,800	216,600
Materials, Supplies, and Services.....	21,832,200	16,878,200	17,271,100
Professional Services.....	8,269,900	7,764,400	5,983,600
Salaries.....	29,541,500	23,687,800	27,334,400
Travel and Training.....	800,700	608,900	664,200
Total Information Technology Shared Services	62,063,500	50,493,300	52,681,200
TOTAL TREASURY BOARD SECRETARIAT.....	70,414,000	57,839,500	60,669,700
TOTAL DEPARTMENT OF FINANCE.....	94,181,100	81,713,200	82,402,300

EMPLOYEE BENEFITS

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
EMPLOYEE BENEFITS			
Appropriations provided for Government's portion of costs associated with providing employee benefits programs.			
Medical/Life Benefits.....	502,500	502,500	502,500
Employee Future Benefits.....	18,248,000	18,117,000	19,588,000
Government Pension Expense.....	15,233,000	13,872,000	20,626,000
Pension Management.....	454,700	490,000	510,000
TOTAL EMPLOYEE BENEFITS.....	34,438,200	32,981,500	41,226,500

GENERAL GOVERNMENT

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
GENERAL GOVERNMENT			
Miscellaneous General			
Appropriations provided for the Premier and Ministers' out-of-province travel, Cabinet, protocol gifts, and other meeting expenses.			
Administration.....	35,000	32,400	35,000
Materials, Supplies, and Services.....	40,000	29,200	40,000
Travel and Training.....	155,000	156,900	155,000
Total Miscellaneous General.....	230,000	218,500	230,000
Grants			
Appropriations provided for Grants-in-lieu of Property Tax.			
Grants.....	2,200,000	2,200,000	2,200,000
Total Grants.....	2,200,000	2,200,000	2,200,000
Government Insurance Program			
Appropriations provided for insurance premiums to the self-insurance fund and outside insurers, self-retained losses assumed by Government, and for a risk management consultant. The Program provides insurance to all Government departments, various Crown corporations, and reporting entities			
Administration.....	4,270,000	4,239,900	4,430,000
Total Government Insurance Program.....	4,270,000	4,239,900	4,430,000
Contingency Fund and Salary Negotiations			
Appropriations provided for Provincial Government funding of unforeseen program requirements and projected salary negotiations within the public service.			
Grants and Salaries.....	6,132,500	1,850,000	5,064,400
Total Contingency Fund and Salary Negotiations	6,132,500	1,850,000	5,064,400
Response and Recovery Contingencies			
Appropriations provided for expenditures related to Government's ongoing response to extraordinary, non-reoccurring events.			
Program Contingencies.....	3,500,000	6,081,600	6,663,500
Tariff and Trade Contingency.....	32,000,000	-	-
Total Response and Recovery Contingencies	35,500,000	6,081,600	6,663,500
TOTAL GENERAL GOVERNMENT.....	48,332,500	14,590,000	18,587,900

INTEREST CHARGES ON DEBT

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
INTEREST CHARGES ON DEBT			
Interest			
Appropriations provided for the funding of interest costs associated with monies borrowed by way of the issuance of provincial debentures, treasury notes, as well as borrowings through the use of bank lines of credit and loans from the Canada Pension Plan.			
Debentures.....	138,356,000	118,824,400	118,719,600
Loans and Treasury Notes.....	22,315,000	36,190,000	39,310,000
Total Interest	160,671,000	155,014,400	158,029,600
Promissory Notes for Pension Funds			
Interest costs associated with the promissory notes provided to the Pension Funds.			
Interest.....	8,981,800	11,715,400	9,927,100
Total Promissory Notes for Pension Funds	8,981,800	11,715,400	9,927,100
TOTAL INTEREST CHARGES ON DEBT	169,652,800	166,729,800	167,956,700

PEI PUBLIC SERVICE COMMISSION

HON. JILL BURRIDGE

Minister

TANYA ROWELL

Chief Executive Officer

The Public Service Commission is committed to leading organizational growth in the development of people through the provision of proactive human resource consulting with public sector organizations and leaders; being a recognized employer of choice that inspires learning in an open and innovative environment that is energetic and exciting for all employees; and being a forward-thinking, progressive, and integrated organization that demonstrates a relentless commitment to quality in fulfilling the needs of clients.

SUMMARY OF EXPENDITURE AND RELATED REVENUE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
PEI Public Service Commission.....	14,424,900	12,718,500	12,813,500
Gross Expenditure.....	14,424,900	12,718,500	12,813,500
Gross Revenue.....	755,000	755,000	755,000
Net PEI Public Service Commission Expenditure.....	13,669,900	11,963,500	12,058,500

PEI PUBLIC SERVICE COMMISSION

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
EXPENDITURE			
MANAGEMENT.....	377,400	351,600	366,200
HR MANAGEMENT AND LABOUR RELATIONS.....	4,521,500	4,217,300	4,361,200
TALENT ATTRACTION, ACQUISITION, AND CLASSIFICATION.....	4,037,400	3,195,400	2,989,900
ORGANIZATIONAL DEVELOPMENT, CULTURE, AND HR PLANNING.....	3,157,900	2,862,700	2,935,800
ADMINISTRATION, CORPORATE HRMS, AND PAYROLL.....	2,330,700	2,091,500	2,160,400
TOTAL EXPENDITURE.....	14,424,900	12,718,500	12,813,500
REVENUE			
PEI PUBLIC SERVICE COMMISSION.....	755,000	755,000	755,000
TOTAL REVENUE.....	755,000	755,000	755,000

PEI PUBLIC SERVICE COMMISSION

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
MANAGEMENT			
Management			
Appropriations provided for operation of the office of the Chief Executive Officer to support government-wide leadership and coordination in human resources and general administration of the Commission.			
Administration.....	22,900	22,000	20,900
Equipment.....	1,000	1,700	1,000
Materials, Supplies, and Services.....	1,100	1,300	1,100
Professional Services.....	50,500	42,500	52,500
Salaries.....	295,700	282,100	284,500
Travel and Training.....	6,200	2,000	6,200
Total Management.....	377,400	351,600	366,200
TOTAL MANAGEMENT.....	377,400	351,600	366,200
HR MANAGEMENT AND LABOUR RELATIONS			
HR Management and Labour Relations			
Appropriations provided for representation of government in collective bargaining, and the administration and interpretation of the <i>Civil Service Act</i> , collective agreement and labour-related issues. The division also provides human resources and payroll advice and services to departments.			
Administration.....	10,100	19,800	10,100
Materials, Supplies, and Services.....	3,900	2,600	3,900
Professional Services.....	715,000	705,700	710,000
Salaries.....	3,759,500	3,467,900	3,604,200
Travel and Training.....	33,000	21,300	33,000
Total HR Management and Labour Relations.....	4,521,500	4,217,300	4,361,200
TOTAL HR MANAGEMENT AND LABOUR RELATIONS.....	4,521,500	4,217,300	4,361,200

PEI PUBLIC SERVICE COMMISSION

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
TALENT ATTRACTION, ACQUISITION, AND CLASSIFICATION			
Talent Attraction, Acquisition, and Classification			
Appropriations provided for the attraction, recruitment, advice and service in ensuring that qualified, competent employees are selected for staffing of position vacancies in government and in the health sector. Appropriations are also provided for promoting the organization as an equitable, diverse, and inclusive Employer of Choice and the administration of the job evaluation system used to classify all government jobs, including positions in the health sector and other public service agencies and organizations.			
Administration.....	20,000	24,500	20,000
Equipment.....	5,600	5,300	48,600
Materials, Supplies, and Services.....	42,000	40,200	64,000
Professional Services.....	637,100	175,000	95,000
Salaries.....	3,315,400	2,936,000	2,722,300
Travel and Training.....	17,300	14,400	40,000
Total Talent Attraction, Acquisition, and Classification.....	4,037,400	3,195,400	2,989,900
TOTAL TALENT ATTRACTION, ACQUISITION, AND CLASSIFICATION.....	4,037,400	3,195,400	2,989,900
ORGANIZATIONAL DEVELOPMENT, CULTURE, AND HR PLANNING			
Organizational Development, Culture, and HR Planning			
Appropriations provided for the administration of the Diversity Program, Organization Development, and HR Policy and Planning that fosters a positive workplace culture and supports the well-being and continuous growth of employees.			
Administration.....	12,300	12,300	12,300
Equipment.....	5,900	5,900	5,900
Materials, Supplies, and Services.....	4,400	4,400	4,400
Salaries.....	1,500,900	1,326,200	1,361,700
Travel and Training.....	215,000	215,000	215,000
Total Organizational Development, Culture, and HR Planning.....	1,738,500	1,563,800	1,599,300

PEI PUBLIC SERVICE COMMISSION

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Employee Assistance Program			
Appropriations provided for confidential assistance to employees within the civil service, health, and education sectors whose job performance is, or has the potential to be, adversely affected by work-related or personal challenges.			
Administration.....	5,500	4,300	5,500
Equipment.....	3,000	2,800	3,800
Materials, Supplies, and Services.....	2,500	2,400	1,000
Professional Services.....	5,500	1,300	1,300
Salaries.....	516,400	497,000	496,300
Travel and Training.....	7,000	6,500	7,700
Total Employee Assistance Program.....	539,900	514,300	515,600
Employee Wellness and Safety			
Appropriations provided to reduce the cost of injury and illness at the workplace through prevention and facilitation of rehabilitation programs and to stimulate a commitment to safety among employees which will be reflected in their work activities.			
Administration.....	4,500	3,200	4,500
Equipment.....	3,800	3,800	3,800
Materials, Supplies, and Services.....	2,300	2,400	2,300
Professional Services.....	30,000	1,800	-
Salaries.....	287,500	263,900	273,500
Travel and Training.....	9,400	8,800	7,600
Total Employee Wellness and Safety.....	337,500	283,900	291,700
Language Training Centre			
Appropriations provided for delivery of French language training services to Provincial public servants.			
Administration.....	1,500	2,600	1,500
Equipment.....	2,500	1,300	2,500
Materials, Supplies, and Services.....	3,600	8,400	3,600
Salaries.....	234,000	192,700	221,200
Travel and Training.....	300,400	295,700	300,400
Total Language Training Centre.....	542,000	500,700	529,200
TOTAL ORGANIZATIONAL DEVELOPMENT, CULTURE, AND HR PLANNING.....	3,157,900	2,862,700	2,935,800

PEI PUBLIC SERVICE COMMISSION

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
ADMINISTRATION, CORPORATE HRMS, AND PAYROLL			
Administration, Corporate HRMS, and Payroll			
Appropriations provided for provision of advice and assistance to ensure appropriate personnel administration for the civil service and payroll administration for the civil, health, and education sectors, as well as the management of corporate human resources systems.			
Administration.....	40,300	25,700	25,300
Equipment.....	23,600	23,900	9,600
Materials, Supplies, and Services.....	22,400	2,700	9,400
Professional Services.....	394,200	344,200	394,200
Salaries.....	1,405,900	1,247,700	1,277,600
Travel and Training.....	444,300	447,300	444,300
Total Administration, Corporate HRMS, and Payroll.....	2,330,700	2,091,500	2,160,400
TOTAL ADMINISTRATION, CORPORATE HRMS, AND PAYROLL.....	2,330,700	2,091,500	2,160,400
TOTAL PEI PUBLIC SERVICE COMMISSION.....	14,424,900	12,718,500	12,813,500

MINISTRY OF FISHERIES, TOURISM, SPORT AND CULTURE

HON. ZACK BELL

Minister

MICHELE KOUGHAN

Deputy Minister

The responsibility of the Ministry is to contribute to the growth of sustainable, prosperous fishing, aquaculture, and seafood processing enterprises, to provide leadership in advancing the development of rural and regional PEI, and to develop, deliver, and monitor programs and services in the areas of sport, recreation, and physical activity.

The Ministry works to preserve the heritage of Prince Edward Island and to collaborate with industry and stakeholders in order to enhance and support Prince Edward Island's tourism and cultural history sectors.

SUMMARY OF EXPENDITURE AND RELATED REVENUE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Department of Fisheries, Tourism, Sport and Culture.....	21,509,800	23,206,100	23,822,800
Tourism PEI.....	33,980,500	31,908,300	30,713,200
Gross Expenditure.....	55,490,300	55,114,400	54,536,000
Revenue for Department.....	1,283,400	4,494,800	945,400
Revenue for Tourism PEI.....	13,184,600	11,443,500	10,248,400
Gross Revenue.....	14,468,000	15,938,300	11,193,800
Net Ministry Expenditure.....	41,022,300	39,176,100	43,342,200

DEPARTMENT OF FISHERIES, TOURISM, SPORT AND CULTURE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
EXPENDITURE			
CORPORATE SERVICES.....	596,100	602,600	582,800
MARINE FISHERIES AND SEAFOOD SERVICES.....	1,679,700	1,566,800	1,754,700
AQUACULTURE.....	2,907,400	2,758,100	3,353,200
RURAL AND REGIONAL DEVELOPMENT.....	9,477,800	11,629,400	11,753,700
SPORT, RECREATION, AND PHYSICAL ACTIVITY.....	4,445,200	4,254,900	4,254,900
CULTURAL HISTORY AND HERITAGE.....	358,100	390,300	352,700
PEI MUSEUM AND HERITAGE FOUNDATION.....	2,045,500	2,004,000	1,770,800
TOTAL EXPENDITURE.....	21,509,800	23,206,100	23,822,800
REVENUE			
FISHERIES, TOURISM, SPORT AND CULTURE.....	1,283,400	4,494,800	945,400
TOTAL REVENUE.....	1,283,400	4,494,800	945,400

DEPARTMENT OF FISHERIES, TOURISM, SPORT AND CULTURE

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
CORPORATE SERVICES			
Corporate Services			
Appropriations provided for operation of the office of the Minister and Deputy Minister and centralized administrative functions for the department.			
Administration.....	18,500	11,000	18,500
Equipment.....	1,000	6,200	1,000
Materials, Supplies, and Services.....	22,900	16,400	22,900
Professional Services.....	1,000	2,200	1,000
Salaries.....	537,500	536,700	524,200
Travel and Training.....	15,200	30,100	15,200
Total Corporate Services.....	596,100	602,600	582,800
TOTAL CORPORATE SERVICES.....	596,100	602,600	582,800
MARINE FISHERIES AND SEAFOOD SERVICES			
Seafood Services			
Appropriations provided for the effective delivery of information, and product and market development programs for both the commercial fishing industry and seafood products.			
Administration.....	3,000	4,600	3,000
Equipment.....	1,500	10,500	1,500
Materials, Supplies, and Services.....	53,300	93,500	53,300
Professional Services.....	4,000	-	4,000
Salaries.....	296,700	251,100	285,400
Travel and Training.....	29,500	18,300	29,500
Grants.....	388,800	389,800	413,800
Total Seafood Services.....	776,800	767,800	790,500

DEPARTMENT OF FISHERIES, TOURISM, SPORT AND CULTURE

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
Marine Fisheries and Regulatory Services			
Appropriations provided for the operation of services associated with seafood buying and processing as prescribed by the <i>Fisheries Act</i> and the <i>Fisheries Inspection Act</i> . This section also supports the commercial fishing industry through strategic research, science, and advocacy.			
Administration.....	5,600	5,600	5,600
Equipment.....	300	1,500	300
Materials, Supplies, and Services.....	30,500	37,900	30,500
Professional Services.....	4,800	4,800	4,800
Salaries.....	612,900	507,500	494,200
Travel and Training.....	33,400	32,400	43,400
Grants.....	215,400	209,300	385,400
Total Marine Fisheries and Regulatory Services.....	902,900	799,000	964,200
TOTAL MARINE FISHERIES AND SEAFOOD SERVICES.....	1,679,700	1,566,800	1,754,700
AQUACULTURE			
Aquaculture			
Appropriations provided to manage and support the sustainable development of both the aquaculture industry and the estuarial shellfish fisheries.			
Administration.....	16,600	10,200	16,600
Equipment.....	11,300	15,900	11,300
Materials, Supplies, and Services.....	136,700	138,500	136,700
Professional Services.....	244,700	607,200	607,200
Salaries.....	1,014,800	994,500	989,600
Travel and Training.....	62,000	62,000	62,000
Grants.....	1,421,300	929,800	1,529,800
Total Aquaculture.....	2,907,400	2,758,100	3,353,200
TOTAL AQUACULTURE.....	2,907,400	2,758,100	3,353,200

DEPARTMENT OF FISHERIES, TOURISM, SPORT AND CULTURE

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
RURAL AND REGIONAL DEVELOPMENT			
Rural and Regional Development			
Appropriations provided for collaboration with community and business leaders across Prince Edward Island, as well as existing development organizations, to ensure coordinated approaches to regional growth opportunities.			
Administration.....	29,000	19,500	29,000
Equipment.....	4,000	2,000	4,000
Materials, Supplies, and Services.....	14,400	27,400	14,400
Professional Services.....	15,000	-	10,000
Salaries.....	1,029,200	885,800	1,010,100
Travel and Training.....	35,300	29,300	35,300
Grants.....	8,350,900	10,665,400	10,650,900
Total Rural and Regional Development.....	9,477,800	11,629,400	11,753,700
TOTAL RURAL AND REGIONAL DEVELOPMENT.....	9,477,800	11,629,400	11,753,700
SPORT, RECREATION, AND PHYSICAL ACTIVITY			
Sport, Recreation, and Physical Activity			
Appropriations provided for development, implementation, delivery, and monitoring of programs and services in the areas of sport, recreation, and physical activity.			
Administration.....	8,800	8,800	8,800
Equipment.....	4,100	2,100	2,100
Materials, Supplies, and Services.....	6,000	5,000	5,000
Professional Services	59,300	77,400	118,600
Salaries.....	634,200	518,300	477,100
Travel and Training.....	18,500	6,500	6,500
Grants.....	3,714,300	3,636,800	3,636,800
Total Sport, Recreation, and Physical Activity.....	4,445,200	4,254,900	4,254,900
TOTAL SPORT, RECREATION, AND PHYSICAL ACTIVITY.....	4,445,200	4,254,900	4,254,900

DEPARTMENT OF FISHERIES, TOURISM, SPORT AND CULTURE

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
CULTURAL HISTORY AND HERITAGE			
Cultural History and Heritage			
Appropriations provided for the assurance that sites on Prince Edward Island are identified and valued for their cultural, historic, archaeological, paleontological, prehistoric or natural importance.			
Administration.....	6,000	6,600	6,000
Equipment.....	3,500	500	3,500
Materials, Supplies, and Services.....	2,700	3,300	2,700
Professional Services	10,000	6,000	10,000
Salaries.....	213,500	241,900	208,100
Travel and Training.....	6,700	16,300	6,700
Grants.....	115,700	115,700	115,700
Total Cultural History and Heritage.....	358,100	390,300	352,700
TOTAL CULTURAL HISTORY AND HERITAGE.....	358,100	390,300	352,700
PEI MUSEUM AND HERITAGE FOUNDATION			
PEI Museum and Heritage Foundation			
Appropriations provided for the study, collection, preservation, interpretation, and protection of the human and natural heritage of the Province; operation of six historic heritage sites and a National Exhibition Centre; and production of the <i>Island Magazine</i> .			
Materials, Supplies, and Services.....	3,800	3,800	3,800
Salaries.....	1,581,800	1,441,500	1,333,300
Travel and Training.....	600	600	600
Grants.....	459,300	558,100	433,100
Total PEI Museum and Heritage Foundation.....	2,045,500	2,004,000	1,770,800
TOTAL PEI MUSEUM AND HERITAGE FOUNDATION.....	2,045,500	2,004,000	1,770,800
TOTAL DEPARTMENT OF FISHERIES, TOURISM, SPORT AND CULTURE.....	21,509,800	23,206,100	23,822,800

TOURISM PEI

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
EXPENDITURE			
CORPORATE SERVICES.....	432,000	431,200	448,500
OPERATIONS AND INDUSTRY INVESTMENT.....	18,508,200	18,126,600	17,310,600
TOURISM INTELLIGENCE AND STAKEHOLDER INVESTMENT....	3,274,800	1,761,900	1,863,100
TOURISM MARKETING COMMUNICATIONS.....	11,765,500	11,588,600	11,091,000
TOTAL EXPENDITURE.....	33,980,500	31,908,300	30,713,200
REVENUE			
TOURISM PEI.....	13,184,600	11,443,500	10,248,400
TOTAL REVENUE.....	13,184,600	11,443,500	10,248,400

TOURISM PEI

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
CORPORATE SERVICES			
General Administration			
Appropriations provided for the administration of the corporation.			
Administration.....	13,400	13,400	13,400
Debt.....	12,000	11,300	47,000
Equipment.....	19,000	25,000	19,000
Materials, Supplies, and Services.....	26,500	26,500	26,500
Professional Services.....	19,000	19,000	19,000
Salaries.....	312,100	305,000	298,100
Travel and Training.....	30,000	31,000	25,500
Total General Administration.....	432,000	431,200	448,500
TOTAL CORPORATE SERVICES.....	432,000	431,200	448,500
OPERATIONS AND INDUSTRY INVESTMENT			
Administration			
Appropriations provided for the development and administration of industry funding and product development programs.			
Administration.....	2,200	2,200	5,000
Materials, Supplies, and Services.....	1,600	1,600	3,100
Professional Services.....	10,000	-	25,000
Salaries.....	368,300	297,100	358,100
Travel and Training.....	25,000	27,500	17,500
Grants.....	4,250,000	4,244,100	4,444,100
Total Administration.....	4,657,100	4,572,500	4,852,800

TOURISM PEI

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
French Services			
Appropriations provided for the projects under the Federal/Provincial Promotion of Official Languages Agreement.			
Grants.....	138,900	171,400	138,900
Total French Services.....	138,900	171,400	138,900
Parks Administration			
Appropriations provided for the management and regional administration of provincial parks.			
Administration.....	15,000	17,100	11,700
Materials, Supplies, and Services.....	23,500	21,100	23,500
Professional Services.....	500	500	1,800
Salaries.....	444,000	423,200	502,500
Travel and Training.....	15,600	17,300	15,600
Total Parks Administration.....	498,600	479,200	555,100
Parks Operations			
Appropriations provided for the operation and maintenance of provincial parks.			
Administration.....	142,700	142,700	142,700
Debt.....	40,000	40,000	-
Equipment.....	115,000	109,000	115,000
Materials, Supplies, and Services.....	1,100,000	1,055,800	1,050,800
Professional Services.....	20,000	15,000	20,000
Salaries.....	3,371,300	3,306,800	2,933,200
Travel and Training.....	130,700	141,900	118,500
Total Parks Operations.....	4,919,700	4,811,200	4,380,200
Mark Arendz Provincial Ski Park at Brookvale			
Appropriations provided for the operation of the Mark Arendz Provincial Ski Park at Brookvale.			
Administration.....	18,200	18,200	18,200
Debt.....	15,000	15,000	15,000
Equipment.....	22,000	22,000	22,000
Materials, Supplies, and Services.....	550,000	460,300	447,800
Professional Services.....	9,000	9,000	9,000
Salaries.....	1,429,700	1,317,800	1,159,100
Travel and Training.....	25,000	25,000	37,500
Total Mark Arendz Provincial Ski Park at Brookvale.....	2,068,900	1,867,300	1,708,600

TOURISM PEI

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Golf Courses			
Appropriations provided for the operation of provincially-owned golf courses, including maintenance and marketing of the courses.			
Administration.....	194,000	192,300	174,600
Debt.....	114,000	113,400	96,500
Equipment.....	61,000	83,300	52,300
Materials, Supplies, and Services.....	2,483,600	2,576,000	2,293,300
Professional Services.....	20,100	12,300	20,100
Salaries.....	3,325,000	3,229,800	3,011,700
Travel and Training.....	27,300	17,900	26,500
Total Golf Courses.....	6,225,000	6,225,000	5,675,000
TOTAL OPERATIONS AND INDUSTRY INVESTMENT.....	18,508,200	18,126,600	17,310,600
TOURISM INTELLIGENCE AND STAKEHOLDER INVESTMENT			
Strategy and Evaluation			
Appropriations provided for strategic planning, evaluation and research services, and customer relationship management.			
Administration.....	4,900	4,900	7,700
Materials, Supplies, and Services.....	5,600	5,600	5,600
Professional Services.....	375,000	360,000	310,000
Salaries.....	601,400	536,200	792,200
Travel and Training.....	5,400	3,800	10,400
Total Strategy and Evaluation.....	992,300	910,500	1,125,900
Regulation and Compliance			
Appropriations provided for the management and administration of licensing and compliance.			
Administration.....	49,100	3,600	3,600
Materials, Supplies, and Services.....	64,000	4,000	4,000
Professional Services.....	970,900	578,000	445,500
Salaries.....	1,057,800	264,600	279,100
Travel and Training.....	140,700	1,200	5,000
Total Regulation and Compliance	2,282,500	851,400	737,200
TOTAL TOURISM INTELLIGENCE AND STAKEHOLDER INVESTMENT.....	3,274,800	1,761,900	1,863,100

TOURISM PEI

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
TOURISM MARKETING COMMUNICATIONS			
Visitor Services			
Appropriations provided for tourism information, travel counselling, and visitor information centre activities.			
Administration.....	74,000	74,000	74,000
Materials, Supplies, and Services.....	30,000	30,000	30,000
Professional Services.....	25,000	1,500	21,000
Salaries.....	1,016,700	998,900	1,025,400
Travel and Training.....	40,000	33,100	47,600
Total Visitor Services.....	1,185,700	1,137,500	1,198,000
Advertising and Public Relations			
Appropriations provided to market Prince Edward Island tourism in the areas of advertising-creative, advertising-buy and production, web marketing, and consumer promotion.			
Administration.....	6,000	6,000	6,000
Materials, Supplies, and Services.....	7,525,000	7,509,400	6,801,700
Professional Services.....	987,600	987,600	987,600
Salaries.....	470,500	384,300	533,000
Travel and Training.....	30,000	35,700	25,700
Total Advertising and Public Relations	9,019,100	8,923,000	8,354,000
Media Relations/Editorial			
Appropriations provided for editorial services and familiarization tour/hosting.			
Administration.....	4,200	4,200	4,200
Materials, Supplies, and Services.....	140,000	153,100	110,100
Professional Services.....	24,500	24,500	24,500
Salaries.....	200,300	135,300	234,300
Travel and Training.....	10,000	13,000	8,000
Total Media Relations/Editorial.....	379,000	330,100	381,100

TOURISM PEI

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Fulfillment			
Appropriations provided for media distribution.			
Administration.....	122,000	132,900	132,900
Materials, Supplies, and Services.....	4,900	8,000	4,900
Professional Services.....	26,600	26,600	26,600
Salaries.....	151,000	146,200	153,700
Travel and Training.....	4,000	4,000	4,000
Total Fulfillment.....	308,500	317,700	322,100
Publications			
Appropriations provided for the production and printing of publications and management of photo library and audio-visual services.			
Administration.....	1,300	1,300	1,300
Materials, Supplies, and Services.....	125,000	111,300	131,300
Professional Services.....	40,500	32,500	40,500
Salaries.....	164,200	160,200	158,600
Travel and Training.....	-	-	1,200
Total Publications.....	331,000	305,300	332,900
Travel/Trade Sales			
Appropriations provided for travel/trade promotions and international development.			
Administration.....	15,500	15,500	15,500
Materials, Supplies, and Services.....	300,000	331,700	269,100
Salaries.....	196,500	192,600	188,100
Travel and Training.....	30,200	35,200	30,200
Total Travel/Trade Sales.....	542,200	575,000	502,900
TOTAL TOURISM MARKETING COMMUNICATIONS.....	11,765,500	11,588,600	11,091,000
TOTAL TOURISM PEI.....	33,980,500	31,908,300	30,713,200

MINISTRY OF HEALTH AND WELLNESS

HON. MARK MCLANE

Minister

LISA THIBEAU

Deputy Minister

The Ministry of Health and Wellness provides leadership, policy direction and programs that contribute to high-quality, accessible, affordable, accountable health services provided to Islanders; and health protection and promotion to improve the health and wellness of Islanders. Through Health PEI the Ministry governs, manages and provides health services, implements the strategic direction set by the department, and engages within the communities they serve.

SUMMARY OF EXPENDITURE AND RELATED REVENUE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Department of Health and Wellness.....	166,370,600	143,102,600	152,934,800
Health PEI.....	1,075,263,300	998,177,900	971,833,900
Gross Expenditure.....	1,241,633,900	1,141,280,500	1,124,768,700
Revenue for Department.....	79,372,400	53,147,200	66,330,300
Revenue for Health PEI.....	39,166,400	38,297,100	38,643,400
Gross Revenue.....	118,538,800	91,444,300	104,973,700
Net Ministry Expenditure.....	1,123,095,100	1,049,836,200	1,019,795,000

DEPARTMENT OF HEALTH AND WELLNESS

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
EXPENDITURE			
MINISTER AND DEPUTY MINISTER'S OFFICE.....	639,700	627,100	624,100
COMMUNITY HEALTH AND POLICY.....	54,826,500	46,437,800	47,341,400
PHARMACY SERVICES.....	76,196,100	63,804,600	68,325,800
HEALTH WORKFORCE DEVELOPMENT.....	3,823,500	1,909,500	3,407,000
CHIEF PUBLIC HEALTH OFFICE.....	14,312,900	12,421,100	11,980,100
MENTAL HEALTH AND ADDICTIONS OFFICE.....	13,229,300	12,463,100	12,899,400
HEALTH INNOVATION.....	3,342,600	5,439,400	8,357,000
TOTAL EXPENDITURE.....	166,370,600	143,102,600	152,934,800
REVENUE			
HEALTH AND WELLNESS.....	79,372,400	53,147,200	66,330,300
TOTAL REVENUE.....	79,372,400	53,147,200	66,330,300

DEPARTMENT OF HEALTH AND WELLNESS

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
MINISTER AND DEPUTY MINISTER'S OFFICE			
Minister and Deputy Minister's Office			
Appropriations provided for the administration of the office of the Minister and Deputy Minister.			
Administration.....	17,300	14,600	22,700
Equipment.....	3,000	3,000	1,500
Materials, Supplies, and Services.....	9,900	8,500	7,500
Salaries.....	586,800	569,800	569,700
Travel and Training.....	22,700	31,200	22,700
Total Minister and Deputy Minister's Office.....	639,700	627,100	624,100
TOTAL MINISTER AND DEPUTY MINISTER'S OFFICE.....	639,700	627,100	624,100
COMMUNITY HEALTH AND POLICY			
Health Policy and Planning			
Appropriations provided for planning, development, and implementation of departmental and Federal/Provincial/Territorial policies and strategic initiatives.			
Administration.....	11,100	7,200	11,100
Equipment.....	4,700	2,800	4,700
Materials, Supplies, and Services.....	1,800	2,600	1,800
Professional Services.....	100,000	105,000	100,000
Salaries.....	1,248,600	1,147,300	1,217,100
Travel and Training.....	16,600	20,200	16,600
Grants.....	85,300	77,800	85,300
Total Health Policy and Planning.....	1,468,100	1,362,900	1,436,600
Seniors' Health			
Appropriations provided to support seniors' health policies and programs, as well as, for the inspection and licensing of Community Care Facilities and Private Nursing Homes in Prince Edward Island pursuant to the <i>Community Care Facilities and Nursing Homes Act</i> .			
Administration.....	18,000	17,000	18,000
Equipment.....	7,200	6,600	7,200
Materials, Supplies, and Services.....	10,400	10,700	10,400
Professional Services.....	287,100	411,800	287,500
Salaries.....	2,088,900	1,810,000	1,869,900
Travel and Training.....	83,900	76,400	83,900
Grants.....	10,380,100	6,921,400	8,550,100
Total Seniors' Health.....	12,875,600	9,253,900	10,827,000

DEPARTMENT OF HEALTH AND WELLNESS

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
Emergency Health Services			
Appropriations provided to support Provincial emergency health related policy and programs including ambulance services, air ambulance, Telehealth (811), blood services, and organ and tissue donation and transplantation.			
Administration.....	13,800	6,800	13,800
Equipment.....	1,500	1,500	1,500
Materials, Supplies, and Services.....	1,100	6,400	1,100
Professional Services.....	29,340,100	25,726,300	25,508,300
Salaries.....	688,700	608,800	611,800
Travel and Training.....	10,500	9,000	10,500
Grants.....	3,597,100	4,066,200	3,344,200
Total Emergency Health Services.....	33,652,800	30,425,000	29,491,200
Community Health Programs			
Appropriations provided to support community health policies and programs, including, but not limited to: primary care, chronic disease management, public health women and gender-diverse health, and fertility supports.			
Administration.....	37,800	21,500	34,800
Equipment.....	22,000	7,000	20,000
Materials, Supplies, and Services.....	169,000	124,800	123,000
Professional Services.....	1,052,900	303,000	416,000
Salaries.....	1,543,100	1,173,300	1,301,100
Travel and Training.....	28,000	9,900	25,500
Grants.....	3,977,200	3,756,500	3,666,200
Total Community Health Programs.....	6,830,000	5,396,000	5,586,600
TOTAL COMMUNITY HEALTH AND POLICY.....	54,826,500	46,437,800	47,341,400

DEPARTMENT OF HEALTH AND WELLNESS

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
PHARMACY SERVICES			
Pharmacy Services			
Appropriations provided for the oversight, guidance, and delivery of provincial drug programs in PEI. The provincial drug programs are mainly delivered through community retail pharmacies, or in the case of Provincial Pharmacy, delivered directly to clients. The unit provides oversight for federal bilateral agreements.			
Administration.....	52,800	120,800	52,800
Equipment.....	9,900	4,900	9,900
Materials, Supplies, and Services.....	704,100	859,300	704,100
Professional Services.....	3,183,100	2,898,500	3,208,800
Salaries.....	1,812,500	1,746,000	1,401,600
Travel and Training.....	10,100	11,600	10,100
Grants.....	70,423,600	58,163,500	62,938,500
Total Pharmacy Services.....	76,196,100	63,804,600	68,325,800
TOTAL PHARMACY SERVICES.....	76,196,100	63,804,600	68,325,800
HEALTH WORKFORCE DEVELOPMENT			
Health Workforce Development			
Appropriations provided for workforce planning, development of training and bridging programs, and innovation in the healthcare field.			
Administration.....	46,700	23,900	17,400
Equipment.....	241,500	13,600	12,900
Materials, Supplies, and Services.....	57,400	48,300	19,200
Professional Services.....	696,000	477,200	548,400
Salaries.....	1,509,700	976,800	1,214,500
Travel and Training.....	48,200	69,700	13,600
Grants.....	1,224,000	300,000	1,581,000
Total Health Workforce Development.....	3,823,500	1,909,500	3,407,000
TOTAL HEALTH WORKFORCE DEVELOPMENT.....	3,823,500	1,909,500	3,407,000

DEPARTMENT OF HEALTH AND WELLNESS

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
CHIEF PUBLIC HEALTH OFFICE			
Chief Public Health Office			
Appropriations provided for administration of the <i>Public Health Act</i> , supervision of provincial public health programs, immunization programs, disease surveillance, and communicable disease control.			
Administration.....	30,200	34,400	30,200
Equipment.....	5,000	3,300	5,000
Materials, Supplies, and Services.....	7,378,400	6,580,900	5,500,900
Professional Services.....	866,200	637,300	1,017,800
Salaries.....	2,017,100	1,666,600	1,627,800
Travel and Training.....	19,000	26,400	19,000
Total Chief Public Health Office.....	10,315,900	8,948,900	8,200,700
Population Health Assessment and Surveillance			
Appropriations provided for monitoring and reporting on health status and trends in the Province. The unit supports evidence-based decision-making and promotes continuous improvement by generating, analyzing, and interpreting information.			
Administration.....	4,300	3,500	4,300
Equipment.....	2,800	-	2,800
Materials, Supplies, and Services.....	15,600	18,200	15,600
Professional Services.....	132,100	50,000	132,100
Salaries.....	496,700	507,200	482,600
Travel and Training.....	300	11,100	300
Total Population Health Assessment and Surveillance.....	651,800	590,000	637,700
Health Promotion			
Appropriations provided to support the health and wellness of Islanders and to promote a proactive process to enable Islanders to increase control over, and to improve, their health. The unit is responsible for implementing the provincial Wellness Strategy across Government, and in partnership with non-government organizations and communities including the development, coordination, and evaluation of a comprehensive and integrated Provincial Tobacco Cessation Program.			
Administration.....	7,200	5,800	7,200
Equipment.....	-	11,500	-
Materials, Supplies, and Services.....	495,800	519,700	495,800
Professional Services.....	427,700	295,200	422,200
Salaries.....	751,800	577,100	631,900
Travel and Training.....	6,700	8,100	6,700
Grants.....	191,500	231,500	191,500
Total Health Promotion.....	1,880,700	1,648,900	1,755,300

DEPARTMENT OF HEALTH AND WELLNESS

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Environmental Health Services			
Appropriations provided for services to educate, consult, and inspect under the <i>Public Health Act</i> in areas such as food protection, accommodations, institutional facilities, and slaughterhouses. Inspection services also includes enforcement under the <i>Tobacco and Electronic Smoking Device Sales and Access Act</i> and <i>Smoke-Free Places Act</i> .			
Administration.....	18,100	18,100	18,100
Equipment.....	800	800	800
Materials, Supplies, and Services.....	29,800	24,300	29,800
Professional Services.....	87,500	56,100	87,500
Salaries.....	1,267,100	1,076,200	1,189,000
Travel and Training.....	61,200	57,800	61,200
Total Environmental Health Services.....	1,464,500	1,233,300	1,386,400
TOTAL CHIEF PUBLIC HEALTH OFFICE.....	14,312,900	12,421,100	11,980,100
MENTAL HEALTH AND ADDICTIONS OFFICE			
Mental Health and Addictions Office			
Appropriations provided for the Mental Health and Addictions Office to help coordinate initiatives for all Islanders, including the Mental Health Strategic Plan, creation of an Addictions Strategic Plan, supporting the Mental Health and Addictions Master Plan transformation, supporting the Mobile Mental Health Response Service, and funding for the PEI Alliance for Mental Wellbeing.			
Administration.....	10,500	7,200	7,500
Equipment.....	4,500	6,500	4,500
Materials, Supplies, and Services.....	128,500	126,500	76,700
Professional Services	3,715,700	3,178,500	3,792,200
Salaries.....	656,700	584,200	638,200
Travel and Training.....	25,000	15,000	14,000
Grants.....	8,688,400	8,545,200	8,366,300
Total Mental Health and Addictions Office	13,229,300	12,463,100	12,899,400
TOTAL MENTAL HEALTH AND ADDICTIONS OFFICE.....	13,229,300	12,463,100	12,899,400

DEPARTMENT OF HEALTH AND WELLNESS

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
HEALTH INNOVATION			
Health Innovation			
Appropriations for the Health Innovation Cluster which provides project leadership and support to facilitate the implementation of innovations across the health care system including optimization of scopes of practice, supporting changes to traditional practice and process models, and implementation of technologies. This work includes project management and leadership throughout the development, implementation, monitoring, and evaluation phases.			
Administration.....	24,300	25,800	24,300
Equipment.....	4,500	6,900	4,500
Materials, Supplies, and Services.....	42,500	42,500	42,500
Professional Services	425,900	320,000	440,900
Salaries.....	1,167,300	995,200	1,020,600
Travel and Training.....	32,000	34,200	32,000
Grants.....	296,200	2,218,000	222,000
Total Health Innovation.....	1,992,700	3,642,600	1,786,800
Digital Health			
Appropriations for Digital Health which provides leadership and support for the administration, development, and implementation of digital health initiatives including: electronic medical records, digital access to health records, virtual care, and Digital Health Strategy.			
Administration.....	15,200	17,100	30,100
Equipment.....	-	1,000	-
Materials, Supplies, and Services.....	5,000	300	5,000
Professional Services.....	865,500	1,331,700	604,000
Salaries.....	457,700	435,700	466,100
Travel and Training.....	6,500	11,000	10,000
Grants.....	-	-	5,455,000
Total Digital Health.....	1,349,900	1,796,800	6,570,200
TOTAL HEALTH INNOVATION.....	3,342,600	5,439,400	8,357,000
TOTAL DEPARTMENT OF HEALTH AND WELLNESS.....	166,370,600	143,102,600	152,934,800

HEALTH PEI

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
EXPENDITURE			
CORPORATE SERVICES.....	49,283,600	49,857,300	45,497,500
FINANCIAL SERVICES.....	12,448,500	13,494,600	12,033,300
MEDICAL AFFAIRS.....	266,607,500	216,983,500	237,574,800
HOSPITAL SERVICES.....	344,887,500	346,941,600	318,900,900
COMMUNITY HEALTH AND SENIORS CARE.....	318,350,300	293,913,400	275,696,500
MENTAL HEALTH AND ADDICTIONS SERVICES.....	78,414,000	72,472,200	76,944,700
PROFESSIONAL PRACTICE AND CHIEF NURSING OFFICE.....	5,271,900	4,515,300	5,186,200
TOTAL EXPENDITURE.....	1,075,263,300	998,177,900	971,833,900
REVENUE			
OPERATING.....	32,852,100	32,231,200	32,329,100
CAPITAL PROJECTS.....	6,314,300	6,065,900	6,314,300
TOTAL REVENUE.....	39,166,400	38,297,100	38,643,400

HEALTH PEI

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
CORPORATE SERVICES			
Corporate Services			
Appropriations provided for the operations of the office of the Chief Executive Officer and for the provision of corporate services in the areas of corporate communications, academics office, medical residency program, transformation and strategy, legal services, policy, planning and evaluation, emergency management, and business continuity. This section supports the operations of the Board of Health PEI.			
Administration.....	373,400	518,400	361,600
Equipment.....	53,000	134,900	52,300
Materials, Supplies, and Services.....	74,500	14,700	73,700
Professional Services.....	4,379,700	8,515,600	3,890,400
Salaries.....	5,417,500	4,453,800	5,293,700
Travel and Training.....	166,300	319,800	164,400
Grants.....	843,800	828,500	829,900
Total Corporate Services	11,308,200	14,785,700	10,666,000
Human Resources			
Appropriations provided for the provision of leadership, assistance and support to all divisions within Health PEI in the areas of human resource policy and planning, workforce recruitment and staffing, labour relations, and occupational health and safety. The division also provides payroll services, French language services, and integrated disability management.			
Administration.....	136,400	206,900	129,400
Equipment.....	38,700	81,500	37,800
Materials, Supplies, and Services.....	852,000	1,149,500	846,900
Professional Services.....	2,609,600	1,925,000	2,604,000
Salaries.....	12,767,100	11,265,800	12,238,100
Travel and Training.....	1,928,500	1,595,200	1,926,000
Grants.....	6,143,200	5,948,300	4,127,400
Total Human Resources.....	24,475,500	22,172,200	21,909,600

HEALTH PEI

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Health Infomatics			
Appropriations provided for the operation of Health Analytics, privacy and information management, including record information management, <i>Freedom of Information and Protection of Privacy Act</i> , and <i>Health Information Act</i> .			
Administration.....	22,100	42,000	20,400
Equipment.....	66,600	130,000	62,700
Professional Services.....	107,000	114,700	105,300
Salaries.....	2,249,600	1,978,200	2,073,300
Travel and Training.....	22,100	8,700	21,800
Total Health Infomatics	2,467,400	2,273,600	2,283,500
Interoperative Electronic Health Record			
Appropriations provided for the development, implementation, and support for the integrated electronic health record and virtual care.			
Administration.....	91,800	69,400	89,700
Equipment.....	546,800	505,500	531,600
Materials, Supplies, and Services.....	5,573,000	5,577,600	5,474,600
Professional Services.....	79,800	133,000	76,600
Salaries.....	4,678,500	4,276,700	4,405,700
Travel and Training.....	62,600	63,600	60,200
Total Interoperative Electronic Health Record.....	11,032,500	10,625,800	10,638,400
TOTAL CORPORATE SERVICES.....	49,283,600	49,857,300	45,497,500

HEALTH PEI

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
FINANCIAL SERVICES			
Financial Services			
Appropriations provided for the administration and operation of financial accounting, auditing, materials management, financial reporting systems, financial planning, and analysis.			
Administration.....	1,213,200	1,355,000	1,176,400
Debt.....	279,700	1,025,000	256,100
Equipment.....	36,400	270,900	35,700
Materials, Supplies, and Services.....	323,200	290,700	315,900
Professional Services.....	651,400	794,600	637,800
Salaries.....	9,868,700	9,638,000	9,537,900
Travel and Training.....	71,900	120,400	69,500
Grants.....	4,000	-	4,000
Total Financial Services.....	12,448,500	13,494,600	12,033,300
TOTAL FINANCIAL SERVICES.....	12,448,500	13,494,600	12,033,300
MEDICAL AFFAIRS			
General Administration			
Appropriations provided for the administration of the <i>Health Services Payment Act</i> and for the development of partnerships between physicians and other collaborating professionals. This section is responsible for grants and physician supports per the Physician Services Agreement and other physician medical training programs.			
Administration.....	304,600	131,600	210,200
Equipment.....	4,400	154,000	2,800
Materials, Supplies, and Services.....	165,000	270,300	163,400
Professional Services.....	9,653,000	9,675,800	9,396,200
Salaries.....	9,903,200	6,971,700	8,475,500
Travel and Training.....	320,200	329,800	320,200
Grants.....	4,797,900	4,511,900	4,668,700
Total General Administration.....	25,148,300	22,045,100	23,237,000

HEALTH PEI

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
In-province Physician Services			
Appropriations provided for the payment of in-province Physician Services including Family Practice, Emergency Physicians, and Specialists.			
Professional Services.....	131,544,700	107,995,400	109,687,000
Salaries.....	55,590,000	39,841,000	50,326,300
Travel and Training.....	674,000	392,300	674,000
Total In-province Physician Services.....	187,808,700	148,228,700	160,687,300
Out-of-province Health Services			
Appropriations provided for the administration and payment of out-of-province health services under the <i>Hospitals Act</i> and the <i>Health Services Payment Act</i> .			
Professional Services.....	53,650,500	46,709,700	53,650,500
Total Out-of-province Health Services.....	53,650,500	46,709,700	53,650,500
TOTAL MEDICAL AFFAIRS	266,607,500	216,983,500	237,574,800
HOSPITAL SERVICES			
Acute Care Hospitals			
Appropriations provided for the delivery of a wide range of programs and services for QEH and PCH including: Emergency Department and Outpatients, Surgical Services, Ambulatory Care, the PEI Cancer Treatment Centre, and Inpatient Services.			
Administration.....	5,115,600	4,840,400	4,746,800
Equipment.....	273,400	794,300	261,800
Materials, Supplies, and Services.....	58,818,300	62,423,600	54,263,700
Professional Services.....	7,981,300	19,247,700	4,852,500
Salaries.....	174,645,700	164,533,000	164,197,300
Travel and Training.....	473,700	584,200	468,900
Grants.....	806,100	656,400	790,600
Total Acute Care Hospitals.....	248,114,100	253,079,600	229,581,600

HEALTH PEI

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Community Hospitals			
Appropriations provided for the service delivery and program needs for Western, O'Leary, Souris, and KCMH community hospitals to deliver a variety of medical hospital services including short-term acute care, outpatient and emergency services, convalescent/rehabilitative, palliative, and respite care.			
Administration.....	960,400	913,100	889,800
Equipment.....	96,100	197,600	94,500
Materials, Supplies, and Services.....	5,452,800	5,916,400	4,654,500
Professional Services.....	1,382,700	3,983,100	1,357,400
Salaries.....	29,386,000	26,406,900	26,871,600
Travel and Training.....	107,700	58,000	107,400
Total Community Hospitals.....	37,385,700	37,475,100	33,975,200
Provincial Clinical Services			
Appropriations provided for the delivery of diagnostic imaging, laboratory, and pharmacy services in PEI hospitals.			
Administration.....	770,300	843,100	756,400
Equipment.....	67,000	202,700	65,000
Materials, Supplies, and Services.....	15,462,200	16,707,800	15,099,200
Professional Services.....	4,937,300	3,436,300	2,511,300
Salaries.....	37,948,400	35,009,500	36,714,700
Travel and Training.....	202,500	187,500	197,500
Total Provincial Clinical Services.....	59,387,700	56,386,900	55,344,100
TOTAL HOSPITAL SERVICES.....	344,887,500	346,941,600	318,900,900

HEALTH PEI

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
COMMUNITY HEALTH AND SENIORS CARE			
Primary Health Care and Chronic Disease Management			
Appropriations provided for general administration of the division and the delivery of programs including: program development, Integrated Chronic Disease Prevention and Management, Organized Stroke Care, and operations of the provincially-owned Health Centres.			
Administration.....	1,171,100	1,374,000	832,000
Equipment.....	58,900	641,200	56,900
Materials, Supplies, and Services.....	2,028,100	2,264,100	1,790,000
Professional Services.....	9,350,300	2,484,600	4,129,600
Salaries.....	47,876,000	34,293,800	47,386,000
Travel and Training.....	186,600	188,700	185,400
Total Primary Health Care and Chronic Disease Management	60,671,000	41,246,400	54,379,900
Public Health and Children's Developmental Services			
Appropriations provided for leadership, management, program development, and service delivery of Public Health Nursing, Family Nutrition, Speech Language Pathology, Audiology, and the Pediatric Psychology Unit. This section also provides leadership and coordination of services to children with complex needs.			
Administration.....	171,400	226,300	166,200
Equipment.....	14,200	70,500	14,200
Materials, Supplies, and Services.....	349,000	460,100	341,700
Professional Services.....	143,400	181,400	140,700
Salaries.....	12,731,300	12,727,200	12,106,500
Travel and Training.....	176,300	138,800	173,000
Grants.....	58,300	38,500	57,900
Total Public Health and Children's Developmental Services.....	13,643,900	13,842,800	13,000,200

HEALTH PEI

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Provincial Dental Programs			
Appropriations provided for services to achieve and maintain good dental health under the Provincial Dental Care Program, School Oral Health Preventative Program, Long-term Care/Community Care Preventative Dental Program, and Cleft Palate Orthodontic Treatment Funding Program.			
Administration.....	40,000	36,100	39,200
Equipment.....	14,100	4,200	13,600
Materials, Supplies, and Services.....	107,000	156,600	104,800
Professional Services.....	6,815,800	5,126,500	6,815,800
Salaries.....	2,842,000	2,525,800	2,630,800
Travel and Training.....	48,700	23,300	47,800
Total Provincial Dental Programs	9,867,600	7,872,500	9,652,000
Community Specialty Services			
Appropriations provided for the delivery of a wide range of services including: program development, Midwifery, SHORS, Obstetrics and Gynecology, Perinatal Health, Renal Care Services, and Colorectal and Cervical Cancer Screening.			
Administration.....	176,500	227,700	173,200
Equipment.....	291,000	324,700	285,300
Materials, Supplies, and Services.....	3,246,500	3,131,800	3,322,800
Professional Services.....	193,800	699,100	188,300
Salaries.....	16,592,300	13,086,400	15,722,300
Travel and Training.....	74,800	146,100	73,600
Total Community Specialty Services.....	20,574,900	17,615,800	19,765,500
Home Care, Palliative, and Geriatric Care			
Appropriations provided for the operation of the Home Care and Support Program, the stand-alone Palliative Care Facility, the Provincial Geriatrician Program, and Mobile Integrated Health Services.			
Administration.....	257,100	703,600	246,500
Equipment.....	65,500	291,600	63,600
Materials, Supplies, and Services.....	1,271,300	1,970,200	1,043,200
Professional Services.....	6,905,800	7,475,000	2,846,600
Salaries.....	38,945,400	36,544,000	36,286,300
Travel and Training.....	1,280,200	1,490,300	1,256,000
Total Home Care, Palliative, and Geriatric Care	48,725,300	48,474,700	41,742,200

HEALTH PEI

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Long-term Care			
Appropriations provided for the operation of the nine provincially-owned manors.			
Administration.....	2,048,700	1,948,100	1,924,300
Equipment.....	270,100	332,300	265,900
Materials, Supplies, and Services.....	8,342,600	9,787,400	8,167,800
Professional Services.....	3,471,800	5,777,700	462,200
Salaries.....	80,914,300	80,267,800	76,934,000
Travel and Training.....	339,200	444,100	335,400
Grants.....	790,200	729,200	782,800
Total Long-term Care	96,176,900	99,286,600	88,872,400
Grants to Private Nursing Homes			
Appropriations provided for the payments made to private nursing homes for health care services provided to all residents and for accommodation subsidies for qualifying residents.			
Private Nursing Home Grants.....	68,690,700	65,574,600	48,284,300
Total Grants to Private Nursing Homes.....	68,690,700	65,574,600	48,284,300
TOTAL COMMUNITY HEALTH AND SENIORS CARE	318,350,300	293,913,400	275,696,500
MENTAL HEALTH AND ADDICTIONS SERVICES			
Acute Mental Health			
Appropriations provided for the delivery of specialized acute treatment and rehabilitative services, under psychiatric supervision primarily at Hillsborough Hospital, to Islanders who have serious and persistent mental illness and psychogeriatric patients.			
Administration.....	482,500	412,000	458,400
Equipment.....	70,500	123,100	68,600
Materials, Supplies, and Services.....	2,009,300	2,404,700	1,967,400
Professional Services.....	1,720,000	1,468,500	1,687,100
Salaries.....	24,986,300	23,816,200	24,775,100
Travel and Training.....	36,100	69,400	35,100
Total Acute Mental Health.....	29,304,700	28,293,900	28,991,700

HEALTH PEI

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Community Mental Health			
Appropriations provided for mental health services which focus on community mental health teams, counseling, support, after-care, community outreach, community maintenance programming, and special projects focusing on improving access to a continuum of services, and on research and quality standards.			
Administration.....	427,600	350,700	419,100
Equipment.....	82,900	104,000	81,400
Materials, Supplies, and Services.....	466,200	489,600	459,100
Professional Services.....	884,100	836,000	863,100
Salaries.....	25,059,800	20,852,100	24,945,700
Travel and Training.....	604,100	430,600	596,900
Grants.....	1,680,900	1,572,500	1,642,500
Total Community Mental Health.....	29,205,600	24,635,500	29,007,800
Addiction Services			
Appropriations provided for policy and program development, and delivery of community, inpatient and specialized provincial programs including: withdrawal management services; rehabilitation and reintegration; prevention and early intervention; and services to support individuals and their families by offering treatment and counseling related to alcohol, tobacco, and other substance use and gambling concerns.			
Administration.....	448,100	376,300	425,300
Equipment.....	63,600	73,500	61,600
Materials, Supplies, and Services.....	980,300	1,246,900	959,400
Professional Services.....	1,172,100	807,500	1,150,000
Salaries.....	16,370,400	15,926,800	15,498,300
Travel and Training.....	161,100	269,600	157,000
Grants.....	708,100	842,200	693,600
Total Addiction Services.....	19,903,700	19,542,800	18,945,200
TOTAL MENTAL HEALTH AND ADDICTIONS SERVICES.....	78,414,000	72,472,200	76,944,700

HEALTH PEI

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
PROFESSIONAL PRACTICE AND CHIEF NURSING OFFICE			
Nursing, Allied Health, and Patient Experience			
Appropriations provided for the provision of leadership, assistance, and support in the areas of nursing and allied health, clinical practice, as well as engagement of patients and families in healthcare service improvement activities.			
Administration.....	18,100	32,300	17,200
Equipment.....	10,300	12,100	10,000
Materials, Supplies, and Services.....	700	400	700
Professional Services.....	134,200	102,800	134,200
Salaries.....	1,141,200	1,113,800	1,125,400
Travel and Training.....	19,000	10,200	19,000
Total Nursing, Allied Health, and Patient Experience.....	1,323,500	1,271,600	1,306,500
Quality and Safety			
Appropriations provided for the provision of leadership, assistance, and support for all divisions within Health PEI in the areas of quality improvement, infection control, patient safety, and clinical and research ethics.			
Administration.....	167,600	161,700	162,800
Equipment.....	91,600	73,900	89,900
Materials, Supplies, and Services.....	11,300	300	11,300
Professional Services.....	53,600	20,000	53,600
Salaries.....	3,576,600	2,942,900	3,515,400
Travel and Training.....	47,700	44,900	46,700
Total Quality and Safety.....	3,948,400	3,243,700	3,879,700
TOTAL PROFESSIONAL PRACTICE AND CHIEF NURSING OFFICE.....	5,271,900	4,515,300	5,186,200
TOTAL HEALTH PEI.....	1,075,263,300	998,177,900	971,833,900

MINISTRY OF HOUSING, LAND AND COMMUNITIES

HON. STEVEN MYERS

Minister

JAMIE MACDONALD

Deputy Minister

The Ministry of Housing, Land and Communities works collaboratively to provide opportunities for Islanders to find and maintain safe, suitable, and affordable housing, to encourage development of the provincial housing supply, to reduce barriers for first-time home buyers, and to provide wrap-around services for vulnerable Islanders.

The Ministry is responsible for developing a strategic Land Use Plan to guide the sustainable development and protection of the Island's land resources, to introduce innovative new processes and programs to streamline development and building permits, and to work with municipalities to provide appropriate support to enable sustainability, strong local governance, and accountable communities.

SUMMARY OF EXPENDITURE AND RELATED REVENUE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Department of Housing, Land and Communities.....	58,946,500	50,923,400	49,967,300
PEI Housing Corporation.....	76,218,600	69,628,900	72,082,200
Gross Expenditure.....	135,165,100	120,552,300	122,049,500
Revenue for Department.....	4,024,600	3,604,300	3,204,300
Revenue for PEI Housing Corporation.....	31,631,800	24,806,000	22,561,600
Gross Revenue.....	35,656,400	28,410,300	25,765,900
Net Ministry Expenditure.....	99,508,700	92,142,000	96,283,600

DEPARTMENT OF HOUSING, LAND AND COMMUNITIES

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
EXPENDITURE			
MINISTER AND DEPUTY MINISTER'S OFFICE.....	519,600	453,500	500,000
CORPORATE SERVICES.....	2,022,000	1,601,500	1,647,400
LAND DIVISION.....	7,438,800	6,439,300	6,631,400
MUNICIPAL AFFAIRS.....	48,966,100	42,429,100	41,188,500
TOTAL EXPENDITURE.....	58,946,500	50,923,400	49,967,300
REVENUE			
HOUSING, LAND AND COMMUNITIES.....	4,024,600	3,604,300	3,204,300
TOTAL REVENUE.....	4,024,600	3,604,300	3,204,300

DEPARTMENT OF HOUSING, LAND AND COMMUNITIES

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
MINISTER AND DEPUTY MINISTER'S OFFICE			
Minister and Deputy Minister's Office			
Appropriations provided for operation of the office of the Minister and Deputy Minister.			
Administration.....	18,500	18,500	18,500
Equipment.....	10,000	10,000	10,000
Materials, Supplies, and Services.....	5,700	5,700	5,700
Salaries.....	455,900	389,800	436,300
Travel and Training.....	29,500	29,500	29,500
Total Minister and Deputy Minister's Office.....	519,600	453,500	500,000
TOTAL MINISTER AND DEPUTY MINISTER'S OFFICE.....	519,600	453,500	500,000
CORPORATE SERVICES			
Corporate Services			
Appropriations provided to support functions and services related to policy, legislation, planning, program development, evaluation, quality improvements, performance, and Federal/Provincial/Territorial relations.			
Administration.....	23,400	26,600	23,400
Equipment.....	25,000	110,000	15,000
Materials, Supplies, and Services.....	3,500	6,700	3,500
Professional Services.....	150,000	2,500	-
Salaries.....	1,310,100	1,042,200	1,020,500
Travel and Training.....	10,000	3,500	-
Grants.....	500,000	410,000	585,000
Total Corporate Services.....	2,022,000	1,601,500	1,647,400
TOTAL CORPORATE SERVICES.....	2,022,000	1,601,500	1,647,400

DEPARTMENT OF HOUSING, LAND AND COMMUNITIES

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
LAND DIVISION			
Land Administration			
Appropriations provided for the management and support of the Land Division.			
Administration.....	44,500	41,500	44,500
Equipment.....	3,800	3,800	3,800
Materials, Supplies, and Services.....	9,200	13,300	9,200
Professional Services.....	2,300	1,200	2,300
Salaries.....	1,019,400	776,400	895,700
Travel and Training.....	15,600	10,600	10,600
Total Land Administration.....	1,094,800	846,800	966,100
Inspection Services			
Appropriations provided for the operation of Inspection Services including electrical, boiler, liquified petroleum gas, plumbing, elevators and lifts, amusement rides, building, petroleum storage systems, ozone layer protection, and unsightly properties.			
Administration.....	25,800	25,800	25,800
Equipment.....	25,400	22,400	22,400
Materials, Supplies, and Services.....	102,700	101,700	102,700
Professional Services.....	523,000	665,000	520,000
Salaries.....	3,102,400	2,403,900	2,381,500
Travel and Training.....	160,200	160,200	160,200
Total Inspection Services.....	3,939,500	3,379,000	3,212,600

DEPARTMENT OF HOUSING, LAND AND COMMUNITIES

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
Development Control			
Appropriations provided for the administration of the development control function of land use planning. This section manages and regulates property and subdivision development to ensure all development conforms to a pre-determined set of regulations, policies, and standards.			
Administration.....	8,800	4,200	8,800
Equipment.....	4,800	3,600	4,800
Materials, Supplies, and Services.....	7,000	2,200	7,000
Professional Services.....	32,500	13,000	7,500
Salaries.....	1,407,600	1,254,500	1,338,700
Travel and Training.....	35,000	31,100	26,000
Total Development Control.....	1,495,700	1,308,600	1,392,800
Land Use Planning			
Appropriations provided for the administration of the <i>Planning Act</i> , <i>Lands Protection Act</i> and their regulations. Land use planning is the process of regulating the use of land by a central authority to promote social and environmental outcomes, as well as a more efficient use of resources.			
Administration.....	9,600	7,600	9,600
Equipment.....	9,900	5,900	3,900
Materials, Supplies, and Services.....	11,700	11,700	11,700
Professional Services.....	200,000	374,500	450,000
Salaries.....	658,900	486,500	566,000
Travel and Training.....	18,700	18,700	18,700
Total Land Use Planning.....	908,800	904,900	1,059,900
TOTAL LAND DIVISION.....	7,438,800	6,439,300	6,631,400

DEPARTMENT OF HOUSING, LAND AND COMMUNITIES

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
MUNICIPAL AFFAIRS			
Municipal Affairs			
Appropriations provided for the oversight of municipal government, advisory services and training, including equalization grants and municipal services tax credits for municipalities.			
Administration.....	7,000	7,400	6,100
Equipment.....	6,000	5,500	4,500
Materials, Supplies, and Services.....	8,500	7,900	7,100
Professional Services.....	100,000	270,000	100,000
Salaries.....	855,400	802,200	787,200
Travel and Training.....	10,000	10,900	5,400
Grants.....	47,979,200	41,325,200	40,278,200
Total Municipal Affairs	48,966,100	42,429,100	41,188,500
TOTAL MUNICIPAL AFFAIRS.....	48,966,100	42,429,100	41,188,500
TOTAL DEPARTMENT OF HOUSING, LAND AND COMMUNITIES.....	58,946,500	50,923,400	49,967,300

PEI HOUSING CORPORATION

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
EXPENDITURE			
PEI HOUSING CORPORATION.....	76,218,600	69,628,900	72,082,200
TOTAL EXPENDITURE.....	76,218,600	69,628,900	72,082,200
REVENUE			
PEI HOUSING CORPORATION.....	31,631,800	24,806,000	22,561,600
TOTAL REVENUE.....	31,631,800	24,806,000	22,561,600

PEI HOUSING CORPORATION

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
PEI HOUSING CORPORATION			
General			
Appropriations provided for the operation of emergency, transitional, supportive and social housing along with programs to support acceleration, affordability, first time homeowners, home renovation, and the most vulnerable Islanders across the housing continuum.			
Administration.....	2,636,800	2,293,400	1,616,200
Debt.....	213,500	200,800	213,500
Equipment.....	40,100	20,200	28,100
Materials, Supplies, and Services.....	7,725,600	8,367,000	7,521,800
Professional Services.....	2,325,000	1,520,700	819,700
Salaries.....	9,257,900	7,785,900	7,734,800
Travel and Training.....	211,600	349,100	129,900
Grants:			
Affordable Housing Initiatives.....	5,658,500	2,802,700	10,202,000
Community Housing Expansion Program.....	9,910,000	8,500,000	10,000,000
Family Housing Boards.....	2,200,000	2,200,000	1,600,000
Home Heating Program.....	7,636,200	9,127,100	4,636,200
Home Renovation Program.....	5,150,300	5,150,300	5,150,300
Shelter Supports.....	9,263,700	8,247,700	7,330,600
Rental Supports.....	13,989,400	13,064,000	15,099,100
Total General.....	76,218,600	69,628,900	72,082,200
TOTAL PEI HOUSING CORPORATION.....	76,218,600	69,628,900	72,082,200

MINISTRY OF JUSTICE AND PUBLIC SAFETY

HON. BLOYCE THOMPSON

Minister, Attorney General and
Deputy Premier

JONAH CLEMENTS

Deputy Minister and
Deputy Attorney General

The Ministry contributes to the safety and prosperity of Islanders by providing for the administration of justice and public safety in the province. As Attorney General, the Minister is the chief law enforcement officer in the province.

SUMMARY OF EXPENDITURE AND RELATED REVENUE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Department of Justice and Public Safety.....	92,698,400	88,081,700	87,934,400
Gross Expenditure.....	92,698,400	88,081,700	87,934,400
Gross Revenue.....	60,394,300	61,658,300	59,266,500
Net Ministry Expenditure	32,304,100	26,423,400	28,667,900

DEPARTMENT OF JUSTICE AND PUBLIC SAFETY

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
EXPENDITURE			
DEPARTMENT MANAGEMENT.....	725,200	706,800	715,100
JUSTICE POLICY, PLANNING, AND FEDERAL / PROVINCIAL / TERRITORIAL (FPT) RELATIONS.....	3,707,400	3,133,400	3,643,600
FINANCIAL AND CONSUMER SERVICES.....	2,379,500	1,928,000	2,262,100
LEGAL AND LEGISLATIVE SERVICES.....	3,074,700	2,812,400	2,838,700
EMERGENCY MANAGEMENT ORGANIZATION.....	5,241,600	4,982,600	5,036,300
PUBLIC SAFETY AND POLICING.....	33,449,800	31,929,600	31,816,200
LEGAL AID.....	2,678,500	2,360,600	2,629,300
CROWN ATTORNEYS.....	2,137,800	1,881,700	2,006,200
COMMUNITY AND CORRECTIONAL SERVICES.....	26,967,800	26,706,400	24,831,800
FAMILY LAW, COURT SERVICES, AND ACCESS AND PRIVACY SERVICES OFFICE.....	12,336,100	11,640,200	12,155,100
TOTAL EXPENDITURE.....	92,698,400	88,081,700	87,934,400
REVENUE			
JUSTICE AND PUBLIC SAFETY.....	60,394,300	61,658,300	59,266,500
TOTAL REVENUE.....	60,394,300	61,658,300	59,266,500

DEPARTMENT OF JUSTICE AND PUBLIC SAFETY

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
DEPARTMENT MANAGEMENT			
Corporate Management			
Appropriations provided for the operation of the office of the Minister and Deputy Minister and centralized corporate and administrative functions for the department.			
Administration.....	17,700	15,000	17,700
Equipment.....	5,000	4,900	5,000
Materials, Supplies, and Services.....	15,800	56,100	15,800
Professional Services.....	101,000	84,000	201,000
Salaries.....	358,800	416,900	348,700
Travel and Training.....	26,100	29,100	26,100
Grants.....	200,800	100,800	100,800
Total Corporate Management.....	725,200	706,800	715,100
TOTAL DEPARTMENT MANAGEMENT.....	725,200	706,800	715,100
JUSTICE POLICY, PLANNING, AND FPT RELATIONS			
Justice Policy, Planning, and FPT Relations			
Appropriations provided to assist the Minister and Deputy Minister regarding policy, planning, and legislation development, as well as FPT relations and the PEI Human Rights Commission.			
Administration.....	51,100	30,800	51,100
Equipment.....	4,500	6,600	4,500
Materials, Supplies, and Services.....	55,400	85,800	55,400
Professional Services.....	255,000	111,800	255,000
Salaries.....	1,203,000	1,190,200	1,226,000
Travel and Training.....	45,800	25,400	45,800
Grants:			
PEI Human Rights Commission.....	1,165,800	1,142,800	1,142,800
Other.....	926,800	540,000	863,000
Total Justice Policy, Planning, and FPT Relations	3,707,400	3,133,400	3,643,600
TOTAL JUSTICE POLICY, PLANNING, AND FPT RELATIONS.....	3,707,400	3,133,400	3,643,600

DEPARTMENT OF JUSTICE AND PUBLIC SAFETY

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
FINANCIAL AND CONSUMER SERVICES			
Regulatory Oversight			
Appropriations provided for Prince Edward Island financial sector regulations, including: oversight of private and public capital raising activity, distribution of investment and insurance products and services, provincially-regulated deposit taking and lending, real estate trading, charitable gaming, payday lending, debt collecting, and consumer credit reporting.			
Administration.....	29,700	28,600	29,700
Equipment.....	2,400	1,300	2,400
Materials, Supplies, and Services.....	9,400	4,700	9,400
Professional Services.....	205,000	157,500	205,000
Salaries.....	878,300	645,100	879,900
Travel and Training.....	13,200	22,500	13,200
Grants.....	100,000	50,000	50,000
Total Regulatory Oversight.....	1,238,000	909,700	1,189,600
Registry Services			
Appropriations provided for the administrations of four provincial document and information registries: Corporate and Business Names Registry, Vital Statistics Registry, Lobbyists Registry, and Personal Property Registry.			
Administration.....	10,600	19,400	10,600
Equipment.....	2,300	5,800	2,300
Materials, Supplies, and Services.....	21,300	48,800	21,300
Professional Services.....	13,000	28,100	13,000
Salaries.....	1,091,400	904,100	1,022,400
Travel and Training.....	2,900	12,100	2,900
Total Registry Services.....	1,141,500	1,018,300	1,072,500
TOTAL FINANCIAL AND CONSUMER SERVICES.....	2,379,500	1,928,000	2,262,100

DEPARTMENT OF JUSTICE AND PUBLIC SAFETY

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
LEGAL AND LEGISLATIVE SERVICES			
Legal and Legislative Services			
Appropriations provided for legal services to government, its Ministers and officials, and for legislative drafting services.			
Administration.....	41,300	43,800	41,300
Equipment.....	3,000	3,600	3,000
Materials, Supplies, and Services.....	82,700	102,100	84,400
Professional Services.....	9,000	8,600	9,000
Salaries.....	2,916,600	2,628,800	2,680,600
Travel and Training.....	12,100	15,500	10,400
Grants.....	10,000	10,000	10,000
Total Legal and Legislative Services.....	3,074,700	2,812,400	2,838,700
TOTAL LEGAL AND LEGISLATIVE SERVICES.....	3,074,700	2,812,400	2,838,700
EMERGENCY MANAGEMENT ORGANIZATION			
Emergency Management Organization			
Appropriations to provide support and guidance to Provincial officials, municipal governments, and the public to prepare for, respond to, and recover from non-routine emergencies. This includes the administration of the provincial 911 program.			
Administration.....	32,500	24,200	13,600
Equipment.....	13,100	8,100	16,400
Materials, Supplies, and Services.....	2,360,800	2,300,300	2,337,100
Professional Services.....	1,331,500	1,297,500	1,151,700
Salaries.....	1,339,400	1,009,800	1,356,700
Travel and Training.....	24,300	25,700	20,800
Grants.....	140,000	317,000	140,000
Total Emergency Management Organization.....	5,241,600	4,982,600	5,036,300
TOTAL EMERGENCY MANAGEMENT ORGANIZATION.....	5,241,600	4,982,600	5,036,300

DEPARTMENT OF JUSTICE AND PUBLIC SAFETY

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
PUBLIC SAFETY AND POLICING			
Public Safety			
Appropriations provided for the Office of Public Safety, Fire Marshal's Office, Firearms Office, conservation and enforcement, and the Office of the Police Commissioner, including administration of the RCMP.			
Administration.....	31,900	33,800	33,200
Equipment.....	38,900	20,500	38,900
Materials, Supplies, and Services.....	74,200	87,700	72,900
Professional Services.....	27,253,600	26,486,900	26,292,900
Salaries.....	2,660,200	2,494,300	2,608,600
Travel and Training.....	143,000	173,100	140,000
Grants:			
Office of the Police Commissioner.....	144,000	174,000	144,000
Other.....	2,174,100	1,413,900	1,678,400
Total Public Safety.....	32,519,900	30,884,200	31,008,900
Provincial Coroner Services			
Appropriations provided for coroner services throughout the Province.			
Administration.....	2,000	4,400	2,000
Equipment.....	3,000	8,900	3,000
Materials, Supplies, and Services.....	11,500	11,300	11,500
Professional Services.....	804,800	1,004,300	685,300
Salaries.....	100,700	-	97,600
Travel and Training.....	7,900	16,500	7,900
Total Provincial Coroner Services.....	929,900	1,045,400	807,300
TOTAL PUBLIC SAFETY AND POLICING.....	33,449,800	31,929,600	31,816,200

DEPARTMENT OF JUSTICE AND PUBLIC SAFETY

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
LEGAL AID			
Legal Aid			
Appropriations provided for criminal and family legal services to eligible persons.			
Administration.....	57,300	60,600	55,300
Equipment.....	4,300	10,600	6,300
Materials, Supplies, and Services.....	8,000	12,200	8,000
Professional Services.....	354,700	335,900	354,700
Salaries.....	2,238,600	1,915,600	2,189,400
Travel and Training.....	15,600	25,700	15,600
Total Legal Aid.....	2,678,500	2,360,600	2,629,300
TOTAL LEGAL AID.....	2,678,500	2,360,600	2,629,300
CROWN ATTORNEYS			
Crown Attorneys			
Appropriations provided for the Crown Attorneys' office to represent the Attorney General in all aspects of their prosecutorial function.			
Administration.....	41,100	50,000	41,100
Equipment.....	2,200	4,400	2,200
Materials, Supplies, and Services.....	22,900	30,500	22,900
Professional Services.....	19,300	45,000	19,300
Salaries.....	2,028,200	1,727,000	1,896,600
Travel and Training.....	24,100	24,800	24,100
Total Crown Attorneys.....	2,137,800	1,881,700	2,006,200
TOTAL CROWN ATTORNEYS.....	2,137,800	1,881,700	2,006,200
COMMUNITY AND CORRECTIONAL SERVICES			
Division Management			
Appropriations provided for the division's administrative functions.			
Administration.....	25,400	27,200	21,900
Equipment.....	4,500	2,800	4,500
Materials, Supplies, and Services.....	11,700	10,400	10,200
Professional Services.....	5,000	6,100	10,000
Salaries.....	1,366,400	1,174,400	1,267,000
Travel and Training.....	58,900	60,800	55,600
Total Division Management.....	1,471,900	1,281,700	1,369,200

DEPARTMENT OF JUSTICE AND PUBLIC SAFETY

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Custody Programs			
Appropriations provided for operation of the Provincial Correctional Centre, Prince County Correctional Centre, and PEI Youth Centre.			
Administration.....	64,300	69,900	61,200
Equipment.....	64,200	67,500	62,200
Materials, Supplies, and Services.....	1,701,700	1,844,400	1,201,000
Professional Services.....	30,300	63,300	30,300
Salaries.....	14,287,100	14,697,700	13,460,700
Travel and Training.....	102,000	124,000	102,000
Total Custody Programs.....	16,249,600	16,866,800	14,917,400
Community Programs			
Appropriations provided for probation services throughout the province as well as early intervention and supports to young people in conflict with the law by providing services such as Youth Probation, Community Youth Worker, Student Well-being, and Youth Intervention Outreach Programs.			
Administration.....	51,600	39,400	51,600
Equipment.....	15,000	23,300	16,000
Materials, Supplies, and Services.....	71,300	33,700	72,100
Professional Services.....	6,500	21,300	1,000
Salaries.....	4,875,500	4,424,800	4,570,700
Travel and Training.....	250,000	191,700	212,700
Total Community Programs.....	5,269,900	4,734,200	4,924,100
Electronic Supervision			
Appropriations provided for electronic monitoring throughout the province.			
Administration.....	3,700	2,400	4,200
Equipment.....	1,500	300	1,500
Materials, Supplies, and Services.....	1,800	1,300	1,300
Professional Services.....	465,700	434,400	133,000
Salaries.....	253,300	492,800	246,000
Travel and Training.....	8,500	9,300	8,500
Total Electronic Supervision.....	734,500	940,500	394,500

DEPARTMENT OF JUSTICE AND PUBLIC SAFETY

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Victim Services			
Appropriations provided for services to victims of crime.			
Administration.....	15,800	15,400	15,800
Equipment.....	7,700	3,500	7,700
Materials, Supplies, and Services.....	22,000	33,300	9,500
Professional Services.....	99,900	43,600	112,600
Salaries.....	1,444,400	1,374,200	1,408,300
Travel and Training.....	36,700	24,700	36,700
Grants.....	125,000	272,000	125,000
Total Victim Services.....	1,751,500	1,766,700	1,715,600
Clinical Services			
Appropriations provided for assessment, risk management, and delivery of treatment programs to youth and adult offenders, both institutional and community-based, who are serving Federal or Provincial sentences.			
Administration.....	21,500	17,300	15,700
Equipment.....	6,000	2,000	6,000
Materials, Supplies, and Services.....	32,200	31,100	33,000
Professional Services.....	191,200	16,600	196,200
Salaries.....	1,189,800	1,009,100	1,210,400
Travel and Training.....	49,700	40,400	49,700
Total Clinical Services.....	1,490,400	1,116,500	1,511,000
TOTAL COMMUNITY AND CORRECTIONAL SERVICES.....	26,967,800	26,706,400	24,831,800
FAMILY LAW, COURT SERVICES, AND ACCESS AND PRIVACY SERVICES OFFICE			
Division Management			
Appropriations provided for management of the Family and Court Services Division, including the Office of the Children's Lawyer.			
Administration.....	19,800	16,200	19,800
Equipment.....	2,000	1,500	5,000
Materials, Supplies, and Services.....	1,500	2,200	1,500
Professional Services.....	103,600	269,700	100,600
Salaries.....	1,030,200	1,194,700	1,005,600
Travel and Training.....	7,300	13,300	7,300
Total Division Management.....	1,164,400	1,497,600	1,139,800

DEPARTMENT OF JUSTICE AND PUBLIC SAFETY

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Office of the Public Trustee and Official Public Guardian			
Appropriations provided for administration of the <i>Public Trustee Act</i> and provisions of the <i>Mental Health Act</i> where there is a need for guardianship.			
Administration.....	8,400	10,600	8,800
Equipment.....	4,500	2,600	5,100
Materials, Supplies, and Services.....	3,300	3,600	3,300
Salaries.....	813,400	699,800	787,700
Travel and Training.....	4,500	4,600	3,500
Total Office of the Public Trustee and Official Public Guardian.....	834,100	721,200	808,400
Family Law			
Appropriations provided for delivery of services in the area of Family Law and Child Support.			
Administration.....	27,600	22,100	32,500
Equipment.....	20,000	18,400	20,000
Materials, Supplies, and Services.....	174,700	189,200	164,700
Professional Services.....	476,500	334,600	497,400
Salaries.....	2,251,100	1,827,200	2,105,400
Travel and Training.....	32,100	15,800	27,300
Total Family Law.....	2,982,000	2,407,300	2,847,300
Court and Sheriff Services			
Appropriations provided for administrative services to the Courts in the province and for sheriff services to the public, the Courts, and other Government departments.			
Administration.....	107,200	95,000	107,800
Equipment.....	78,600	58,600	76,800
Materials, Supplies, and Services.....	354,500	391,000	346,700
Professional Services.....	90,000	68,000	100,000
Salaries.....	3,910,600	3,723,100	3,839,600
Travel and Training.....	47,100	28,900	46,100
Grants.....	500	500	500
Total Court and Sheriff Services.....	4,588,500	4,365,100	4,517,500

DEPARTMENT OF JUSTICE AND PUBLIC SAFETY

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
PEI Judiciary			
Appropriations provided for the Provincial Court Judges, Prothonotary, and Justice of the Peace.			
Administration.....	11,000	12,400	6,600
Equipment.....	7,500	1,300	15,000
Materials, Supplies, and Services.....	4,700	11,800	3,500
Professional Services.....	287,000	137,500	290,200
Salaries.....	1,730,200	1,645,100	1,671,700
Travel and Training.....	65,500	61,600	61,000
Grants.....	9,300	9,100	8,700
Total PEI Judiciary.....	2,115,200	1,878,800	2,056,700
Access and Privacy Services Office			
Appropriations provided for the administration of the Access and Privacy Services for Government.			
Administration.....	6,000	4,700	6,300
Equipment.....	1,400	3,400	3,000
Materials, Supplies, and Services.....	3,700	2,300	5,200
Professional Services.....	500	-	500
Salaries.....	636,100	757,400	769,600
Travel and Training.....	4,200	2,400	800
Total Access and Privacy Services Office.....	651,900	770,200	785,400
TOTAL FAMILY LAW, COURT SERVICES, AND ACCESS AND PRIVACY SERVICES OFFICE.....	12,336,100	11,640,200	12,155,100
TOTAL DEPARTMENT OF JUSTICE AND PUBLIC SAFETY.....	92,698,400	88,081,700	87,934,400

MINISTRY OF SOCIAL DEVELOPMENT AND SENIORS

HON. BARB RAMSAY

Minister

DORIANN MacMILLAN

Deputy Minister

The responsibility of the Ministry is to lead the Province's efforts to address social challenges facing Islanders, their families, and communities; promote well-being, and ensure necessary programs and services are available to those in need.

The department also supports strategic policy and public information efforts for seniors' issues.

SUMMARY OF EXPENDITURE AND RELATED REVENUE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Department of Social Development and Seniors.....	217,705,700	209,994,100	177,395,900
Gross Expenditure.....	217,705,700	209,994,100	177,395,900
Gross Revenue.....	4,392,500	4,183,200	3,130,100
Net Ministry Expenditure.....	213,313,200	205,810,900	174,265,800

DEPARTMENT OF SOCIAL DEVELOPMENT AND SENIORS

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
EXPENDITURE			
MINISTER AND DEPUTY MINISTER'S OFFICE.....	453,400	441,100	443,100
STRATEGY, POLICY, AND SENIORS.....	12,527,600	11,224,100	9,657,800
SOCIAL PROGRAMS.....	168,126,300	162,232,400	134,681,900
CHILD AND FAMILY SERVICES.....	36,598,400	36,096,500	32,613,100
TOTAL EXPENDITURE.....	217,705,700	209,994,100	177,395,900
REVENUE			
SOCIAL DEVELOPMENT AND SENIORS.....	4,392,500	4,183,200	3,130,100
TOTAL REVENUE.....	4,392,500	4,183,200	3,130,100

DEPARTMENT OF SOCIAL DEVELOPMENT AND SENIORS

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
MINISTER AND DEPUTY MINISTER'S OFFICE			
Minister and Deputy Minister's Office			
Appropriations provided for operation of the office of the Minister and Deputy Minister.			
Administration.....	7,100	7,000	7,100
Equipment.....	4,100	3,900	4,100
Materials, Supplies, and Services.....	2,600	2,400	2,600
Professional Services.....	2,200	2,100	2,200
Salaries.....	420,900	410,400	410,600
Travel and Training.....	16,500	15,300	16,500
Total Minister and Deputy Minister's Office.....	453,400	441,100	443,100
TOTAL MINISTER AND DEPUTY MINISTER'S OFFICE.....	453,400	441,100	443,100
STRATEGY, POLICY, AND SENIORS			
Strategy, Policy, and Seniors			
Appropriations provided to support functions and services related to policy, legislation, planning, program development, evaluation, public education efforts for seniors' issues, support the operations of quality improvements, Federal/Provincial/Territorial relations, the Seniors' Secretariat, and food program initiatives.			
Administration.....	129,800	77,900	72,800
Equipment.....	7,500	3,300	1,500
Materials, Supplies, and Services.....	54,600	44,700	54,600
Professional Services.....	831,300	710,900	831,300
Salaries.....	1,989,100	1,428,700	1,854,300
Travel and Training.....	14,300	52,900	14,300
Grants:			
Social Sector Supports.....	500,000	660,200	500,000
Food Security.....	8,730,000	7,973,300	6,058,000
Seniors Supports.....	271,000	272,200	271,000
Total Strategy, Policy, and Seniors.....	12,527,600	11,224,100	9,657,800
TOTAL STRATEGY, POLICY, AND SENIORS.....	12,527,600	11,224,100	9,657,800

DEPARTMENT OF SOCIAL DEVELOPMENT AND SENIORS

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
SOCIAL PROGRAMS			
Social Programs			
Appropriations provided for the delivery of services to individuals and families in the areas of: social assistance, seniors independence initiative, AccessAbility supports, and employment and residential services. A variety of community organizations are funded to provide services to these groups. The cost of the PEI Child Benefit is included in this division.			
Administration.....	70,100	134,000	70,100
Debt.....	500,000	1,141,800	387,400
Equipment.....	11,500	14,500	11,500
Materials, Supplies, and Services.....	152,200	94,000	152,200
Professional Services.....	129,900	505,000	464,900
Salaries.....	11,224,700	9,506,200	10,405,100
Travel and Training.....	100,700	164,200	100,700
Grants:			
School-age Autism.....	1,088,400	1,078,700	898,400
PEI Child Benefit.....	4,075,200	1,018,800	1,123,000
Community Grants.....	20,588,300	19,562,000	19,562,000
AccessAbility Supports.....	52,540,000	52,442,100	36,957,800
Specialized Residential Supports.....	6,093,200	5,246,400	5,246,400
Seniors Supports.....	5,588,000	5,541,700	4,189,400
Social Assistance Benefits.....	65,964,100	65,783,000	55,113,000
Total Social Programs.....	168,126,300	162,232,400	134,681,900
TOTAL SOCIAL PROGRAMS.....	168,126,300	162,232,400	134,681,900

DEPARTMENT OF SOCIAL DEVELOPMENT AND SENIORS

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
CHILD AND FAMILY SERVICES			
Child and Family			
Appropriations provided for the delivery of services for families and communities for the safety and wellbeing of children and youth in the areas of: child protection, children's residential services, alternate care providers, children in care, foster care, adoption, and parental supports.			
Administration.....	249,000	311,000	249,000
Equipment.....	135,200	81,500	135,200
Materials, Supplies, and Services.....	663,100	826,100	470,900
Professional Services.....	394,400	798,500	394,400
Salaries.....	26,973,800	25,842,100	24,715,700
Travel and Training.....	879,200	959,700	660,700
Grants:			
Community Grants.....	554,300	554,300	554,300
Supports for Children.....	6,749,400	6,723,300	5,432,900
Total Child and Family.....	36,598,400	36,096,500	32,613,100
TOTAL CHILD AND FAMILY SERVICES.....	36,598,400	36,096,500	32,613,100
TOTAL DEPARTMENT OF SOCIAL DEVELOPMENT AND SENIORS.....	217,705,700	209,994,100	177,395,900

MINISTRY OF TRANSPORTATION AND INFRASTRUCTURE

HON. ERNIE HUDSON

Minister

BRIAN MATHESON

Deputy Minister

The responsibility of the Ministry is to provide leadership in policy development and program delivery supporting the infrastructure needs of the Provincial Government, its communities, and its citizens. Key areas of attention are the provincial highway system, public works including government-owned buildings, local government infrastructure funding, provincial motor vehicle administration, service delivery, and provincial Crown land management.

SUMMARY OF EXPENDITURE AND RELATED REVENUE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Department of Transportation and Infrastructure.....	232,735,800	229,650,000	246,151,000
Gross Expenditure.....	232,735,800	229,650,000	246,151,000
Gross Revenue.....	108,202,000	103,103,200	124,100,200
Net Ministry Expenditure.....	124,533,800	126,546,800	122,050,800

DEPARTMENT OF TRANSPORTATION AND INFRASTRUCTURE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
EXPENDITURE			
CORPORATE SERVICES.....	5,293,300	957,900	877,200
HIGHWAY SAFETY.....	4,478,100	4,046,300	4,030,600
LAND AND ENVIRONMENT.....	3,414,700	2,844,400	3,464,900
HIGHWAY MAINTENANCE.....	72,491,700	71,238,300	67,861,600
BUILDING SERVICES.....	36,459,400	34,231,200	34,897,300
HEALTH - BUILDING INFRASTRUCTURE.....	919,900	-	-
CAPITAL PROJECTS DIVISION.....	14,596,000	17,014,500	12,774,100
SERVICE PEI.....	6,126,300	5,844,300	5,313,800
INFRASTRUCTURE AND FEDERAL / PROVINCIAL / TERRITORIAL (FPT) RELATIONS.....	88,956,400	93,473,100	116,931,500
TOTAL EXPENDITURE.....	232,735,800	229,650,000	246,151,000
REVENUE			
TRANSPORTATION AND INFRASTRUCTURE.....	108,202,000	103,103,200	124,100,200
TOTAL REVENUE.....	108,202,000	103,103,200	124,100,200

DEPARTMENT OF TRANSPORTATION AND INFRASTRUCTURE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
CORPORATE SERVICES			
Corporate Services			
Appropriations provided for operation of the office of the Minister and Deputy Minister, support staff, departmental centralized administrative management functions, including strategic policy, evaluation and legislation.			
Administration.....	51,700	36,200	41,700
Equipment.....	7,500	18,800	500
Materials, Supplies, and Services.....	17,300	12,400	11,300
Professional Services.....	76,500	300	1,500
Salaries.....	1,107,500	852,900	798,400
Travel and Training.....	32,800	37,300	23,800
Grants.....	4,000,000	-	-
Total Corporate Services.....	5,293,300	957,900	877,200
TOTAL CORPORATE SERVICES.....	5,293,300	957,900	877,200
HIGHWAY SAFETY			
Registration, Safety, and Scales			
Appropriations provided for administration and enforcement of the <i>Highway Traffic Act</i> , the highway weight regulations under the <i>Roads Act</i> , and the promotion of safety on the highways.			
Administration.....	60,000	82,000	60,000
Equipment.....	16,900	59,100	16,900
Materials, Supplies, and Services.....	370,100	451,600	370,100
Professional Services.....	32,500	40,300	32,500
Salaries.....	3,638,700	3,235,100	3,403,200
Travel and Training.....	47,900	38,200	47,900
Grants.....	312,000	140,000	100,000
Total Registration, Safety, and Scales.....	4,478,100	4,046,300	4,030,600
TOTAL HIGHWAY SAFETY.....	4,478,100	4,046,300	4,030,600

DEPARTMENT OF TRANSPORTATION AND INFRASTRUCTURE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
LAND AND ENVIRONMENT			
Land and Environment			
Appropriations provided for staff, environmental services to department operations, management of provincial Crown lands, and survey operations of the department.			
Administration.....	144,700	143,600	144,700
Equipment.....	11,700	10,500	11,700
Materials, Supplies, and Services.....	256,100	244,400	256,100
Professional Services.....	272,000	91,100	372,000
Salaries.....	2,630,800	2,272,700	2,581,000
Travel and Training.....	99,400	82,100	99,400
Total Land and Environment.....	3,414,700	2,844,400	3,464,900
TOTAL LAND AND ENVIRONMENT.....	3,414,700	2,844,400	3,464,900
HIGHWAY MAINTENANCE			
Highway Maintenance Administration			
Appropriations provided for administration and supervision of the highway maintenance functions.			
Administration.....	31,800	24,000	31,800
Equipment.....	-	3,100	-
Materials, Supplies, and Services.....	2,336,400	2,131,800	2,336,400
Professional Services.....	116,000	25,000	116,000
Salaries.....	1,081,000	958,700	1,039,100
Travel and Training.....	17,900	24,000	17,900
Total Highway Maintenance Administration.....	3,583,100	3,166,600	3,541,200
Provincial Highway Maintenance Operations			
Appropriations provided for staffing, materials, equipment, and services for the repair, maintenance, contracted snow removal, sanding, and summer maintenance for provincial roads.			
Administration.....	130,400	49,900	164,400
Equipment.....	7,500	17,500	7,500
Materials, Supplies, and Services.....	31,179,500	32,480,200	28,479,500
Salaries.....	17,973,600	16,434,800	17,458,200
Travel and Training.....	270,400	372,700	270,400
Total Provincial Highway Maintenance Operations.....	49,561,400	49,355,100	46,380,000

DEPARTMENT OF TRANSPORTATION AND INFRASTRUCTURE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Mechanical Operations			
Appropriations provided for operational costs of the government garages to supply equipment support to the highway maintenance operations.			
Administration.....	53,800	44,200	67,900
Equipment.....	49,200	112,200	49,200
Materials, Supplies, and Services.....	7,953,400	8,914,300	7,003,400
Professional Services.....	39,100	-	39,100
Salaries.....	9,071,800	7,570,200	8,772,100
Travel and Training.....	346,800	355,100	346,800
Total Mechanical Operations.....	17,514,100	16,996,000	16,278,500
Confederation Trail Maintenance			
Appropriations provided for staffing, materials, and services to maintain the Confederation Trail System.			
Administration.....	3,400	300	3,400
Equipment.....	-	1,000	-
Materials, Supplies, and Services.....	547,400	627,200	426,900
Professional Services.....	-	4,700	-
Salaries.....	1,259,300	1,072,900	1,208,600
Travel and Training.....	23,000	14,500	23,000
Total Confederation Trail Maintenance.....	1,833,100	1,720,600	1,661,900
TOTAL HIGHWAY MAINTENANCE.....	72,491,700	71,238,300	67,861,600
BUILDING SERVICES			
Building Operations and Administration			
Appropriations provided for division staffing, materials, and travel for administrative, supervisory, and trades staff in building maintenance and accommodations.			
Administration.....	29,000	29,000	29,000
Equipment.....	9,500	9,500	9,500
Materials, Supplies, and Services.....	1,843,300	1,843,300	1,843,300
Professional Services.....	150,000	75,000	150,000
Salaries.....	1,671,900	1,529,700	1,650,400
Travel and Training.....	38,500	32,000	38,500
Total Building Operations and Administration.....	3,742,200	3,518,500	3,720,700

DEPARTMENT OF TRANSPORTATION AND INFRASTRUCTURE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Direct Building Maintenance			
Appropriations provided for regular maintenance, janitorial services, power, heat, and water to Provincial Government buildings.			
Administration.....	1,432,800	1,366,200	1,366,200
Equipment.....	18,500	18,500	18,500
Materials, Supplies, and Services.....	7,755,400	7,201,400	7,201,400
Professional Services.....	778,600	663,900	663,900
Salaries.....	2,798,800	2,215,500	2,657,800
Travel and Training.....	5,000	5,000	5,000
Total Direct Building Maintenance.....	12,789,100	11,470,500	11,912,800
Accommodations			
Appropriations provided for lease and rental costs, janitorial services, power, heat, and water costs for leased accommodations.			
Administration.....	16,838,200	16,249,400	16,260,200
Materials, Supplies, and Services.....	706,900	649,400	649,400
Professional Services.....	426,600	405,800	405,800
Salaries.....	21,000	20,300	20,300
Total Accommodations.....	17,992,700	17,324,900	17,335,700
Building Construction			
Appropriations provided for building construction staffing and related services for government building projects, including construction and major redevelopment.			
Administration.....	13,200	22,600	13,200
Equipment.....	8,800	11,400	8,800
Materials, Supplies, and Services.....	6,500	27,700	6,500
Professional Services.....	110,000	195,000	110,000
Salaries.....	1,750,900	1,568,600	1,743,600
Travel and Training.....	46,000	92,000	46,000
Total Building Construction.....	1,935,400	1,917,300	1,928,100
TOTAL BUILDING SERVICES.....	36,459,400	34,231,200	34,897,300

DEPARTMENT OF TRANSPORTATION AND INFRASTRUCTURE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
HEALTH - BUILDING INFRASTRUCTURE			
Health - Building Infrastructure			
Appropriations provided for division staffing, materials, and related services for Health capital building projects including construction and major redevelopment.			
Administration.....	13,000	-	-
Equipment.....	27,200	-	-
Materials, Supplies, and Services.....	3,400	-	-
Professional Services.....	4,500	-	-
Salaries.....	864,300	-	-
Travel and Training.....	7,500	-	-
Total Health - Building Infrastructure.....	919,900	-	-
TOTAL HEALTH - BUILDING INFRASTRUCTURE.....	919,900	-	-
CAPITAL PROJECTS DIVISION			
Traffic Operations			
Appropriations provided for staffing, materials, equipment, and services for highway signage, pavement line markings, traffic control lights, and illumination.			
Administration.....	30,600	18,800	30,600
Equipment.....	7,300	7,200	7,300
Materials, Supplies, and Services.....	1,922,100	2,320,400	1,322,100
Professional Services.....	7,500	400	7,500
Salaries.....	2,798,400	3,320,500	2,699,100
Travel and Training.....	49,100	76,500	49,100
Total Traffic Operations.....	4,815,000	5,743,800	4,115,700
Capital Projects Administration			
Appropriations provided for the office of the Chief Engineer for administration and supervisory staff of the highway capital projects.			
Administration.....	78,200	54,000	78,200
Equipment.....	28,800	9,500	28,800
Materials, Supplies, and Services.....	36,500	65,400	36,500
Professional Services.....	42,000	6,000	42,000
Salaries.....	2,865,200	2,858,300	2,766,100
Travel and Training.....	50,900	74,400	50,900
Total Capital Projects Administration.....	3,101,600	3,067,600	3,002,500

DEPARTMENT OF TRANSPORTATION AND INFRASTRUCTURE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Design			
Appropriations provided for staffing, materials, equipment, and travel for road and bridge design.			
Administration.....	9,000	7,200	9,000
Equipment.....	500	2,600	500
Materials, Supplies, and Services.....	5,500	2,200	5,500
Professional Services.....	4,800	100	4,800
Salaries.....	870,300	863,000	845,800
Travel and Training.....	10,300	22,900	10,300
Total Design.....	900,400	898,000	875,900
Bridge Maintenance			
Appropriations provided for staffing, materials, travel, and services to maintain small bridges.			
Administration.....	5,200	900	5,200
Materials, Supplies, and Services.....	3,114,500	4,888,300	2,114,500
Professional Services	420,000	430,000	420,000
Salaries.....	642,400	553,700	618,800
Travel and Training.....	9,600	30,000	9,600
Total Bridge Maintenance.....	4,191,700	5,902,900	3,168,100
Materials Testing Lab			
Appropriations provided for salaries and related support costs for the materials testing lab and quality assurance for maintenance and construction operations.			
Administration.....	12,400	21,100	12,400
Equipment.....	23,800	25,300	23,800
Materials, Supplies, and Services.....	9,700	24,000	9,700
Professional Services.....	5,000	5,000	5,000
Salaries.....	1,513,000	1,296,500	1,537,600
Travel and Training.....	23,400	30,300	23,400
Total Materials Testing Lab.....	1,587,300	1,402,200	1,611,900
TOTAL CAPITAL PROJECTS DIVISION.....	14,596,000	17,014,500	12,774,100

DEPARTMENT OF TRANSPORTATION AND INFRASTRUCTURE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
SERVICE PEI			
Service PEI			
Appropriations provided for staff who deliver a quality service experience and ensure Islanders have easy and consistent access to government information, programs, and services both in-person (Access PEI sites) or through contactless teleservice (Contact PEI).			
Administration.....	141,800	118,300	127,300
Equipment.....	33,200	61,700	25,200
Materials, Supplies, and Services.....	94,900	156,300	89,900
Professional Services.....	282,900	118,800	282,900
Salaries.....	5,497,900	5,308,700	4,718,400
Travel and Training.....	75,600	80,500	70,100
Total Service PEI.....	6,126,300	5,844,300	5,313,800
TOTAL SERVICE PEI.....	6,126,300	5,844,300	5,313,800
INFRASTRUCTURE AND FPT RELATIONS			
Infrastructure and FPT Relations			
Appropriations provided for delivery of various Canada-Prince Edward Island Infrastructure Programs, as well as FPT relations.			
Administration.....	102,600	75,200	102,600
Equipment.....	23,000	2,200	23,000
Materials, Supplies, and Services.....	15,700	7,200	15,700
Professional Services.....	455,000	59,000	605,000
Salaries.....	1,489,100	908,000	1,437,700
Travel and Training.....	42,700	20,900	42,700
Grants.....	86,828,300	92,400,600	114,704,800
Total Infrastructure and FPT Relations.....	88,956,400	93,473,100	116,931,500
TOTAL INFRASTRUCTURE AND FPT RELATIONS.....	88,956,400	93,473,100	116,931,500
TOTAL DEPARTMENT OF TRANSPORTATION AND INFRASTRUCTURE.....	232,735,800	229,650,000	246,151,000

MINISTRY OF WORKFORCE, ADVANCED LEARNING AND POPULATION

HON. JENN REDMOND
Minister

MARY HUNTER
Deputy Minister

The responsibility of the Ministry is to work in partnership with the private sector, higher education institutions, citizens, communities, and other governments, to ensure Islanders have access to high-quality learning opportunities and to address the labour market demands through training, education, and immigration.

The Interministerial Women's Secretariat works within Government to promote the legal, health, social, and economic equality of women on a Provincial and Federal level. The Secretariat is mandated to partner with the community on projects that benefit and promote the status of women.

SUMMARY OF EXPENDITURE AND RELATED REVENUE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Department of Workforce, Advanced Learning and Population.....	183,565,700	156,466,200	157,806,200
Employment Development Agency.....	7,411,800	7,232,400	7,232,400
PEI Student Financial Assistance Corporation.....	16,736,100	15,932,700	15,004,600
Gross Expenditure.....	207,713,600	179,631,300	180,043,200
Department of Workforce, Advanced Learning and Population.....	36,129,400	34,776,800	36,236,100
Gross Revenue.....	36,129,400	34,776,800	36,236,100
Net Ministry Expenditure.....	171,584,200	144,854,500	143,807,100

DEPARTMENT OF WORKFORCE, ADVANCED LEARNING AND POPULATION

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
EXPENDITURE			
GENERAL ADMINISTRATION.....	679,800	697,300	1,332,500
POPULATION AND SETTLEMENT.....	3,702,200	3,446,500	4,315,000
LABOUR AND INDUSTRIAL RELATIONS.....	1,484,300	1,325,600	1,496,100
WORKFORCE DEVELOPMENT.....	36,305,500	36,031,600	34,999,300
POST-SECONDARY AND CONTINUING EDUCATION.....	135,075,100	109,054,500	109,337,600
INTERMINISTERIAL WOMEN'S SECRETARIAT.....	6,318,800	5,910,700	6,325,700
TOTAL EXPENDITURE.....	183,565,700	156,466,200	157,806,200
REVENUE			
WORKFORCE, ADVANCED LEARNING AND POPULATION.....	36,129,400	34,776,800	36,236,100
TOTAL REVENUE.....	36,129,400	34,776,800	36,236,100

DEPARTMENT OF WORKFORCE, ADVANCED LEARNING AND POPULATION

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
GENERAL ADMINISTRATION			
Corporate Management			
Appropriations provided for operation of the office of the Minister and Deputy Minister, policy, records management, and staff development.			
Administration.....	16,900	15,900	20,900
Equipment.....	4,500	4,500	4,500
Materials, Supplies, and Services.....	10,100	10,000	13,100
Professional Services.....	47,500	53,500	53,500
Salaries.....	576,300	543,400	802,000
Travel and Training.....	24,500	20,000	38,500
Grants.....	-	50,000	400,000
Total Corporate Management.....	679,800	697,300	1,332,500
TOTAL GENERAL ADMINISTRATION.....	679,800	697,300	1,332,500
POPULATION AND SETTLEMENT			
Population and Settlement			
Appropriations provided for research, recruitment, settlement, and retention.			
Administration.....	13,500	18,000	13,500
Equipment.....	4,500	2,000	4,500
Materials, Supplies, and Services.....	15,500	13,000	40,500
Professional Services.....	267,500	77,500	67,500
Salaries.....	622,500	452,800	598,100
Travel and Training.....	10,000	10,000	21,500
Grants.....	2,768,700	2,873,200	3,569,400
Total Population and Settlement.....	3,702,200	3,446,500	4,315,000
TOTAL POPULATION AND SETTLEMENT.....	3,702,200	3,446,500	4,315,000

DEPARTMENT OF WORKFORCE, ADVANCED LEARNING AND POPULATION

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
LABOUR AND INDUSTRIAL RELATIONS			
Labour and Industrial Relations			
Appropriations provided for industrial relations services to employers, unions, and individuals: the Labour Relations Board, the Employment Standards Board, the Office of the Worker Advisor, the Office of the Employer Advisor, and the Workers Compensation Appeals Tribunal.			
Administration.....	43,900	53,900	43,900
Equipment.....	14,200	12,000	17,000
Materials, Supplies, and Services.....	18,300	16,200	27,200
Professional Services.....	212,000	171,000	262,000
Salaries.....	1,170,100	1,048,400	1,111,900
Travel and Training.....	23,300	21,600	31,600
Grants.....	2,500	2,500	2,500
Total Labour and Industrial Relations	1,484,300	1,325,600	1,496,100
TOTAL LABOUR AND INDUSTRIAL RELATIONS.....	1,484,300	1,325,600	1,496,100
WORKFORCE DEVELOPMENT			
SkillsPEI			
Appropriations provided for administration and delivery of programs targeted at improving the Prince Edward Island labour market.			
Administration.....	166,900	141,900	166,900
Equipment.....	24,000	18,000	24,000
Materials, Supplies, and Services.....	133,500	118,500	133,500
Professional Services.....	102,300	102,300	162,300
Salaries.....	4,396,500	3,986,900	4,281,900
Travel and Training.....	43,000	25,000	43,000
Grants:			
Workforce Development Agreement.....	2,831,100	2,673,100	1,781,100
Labour Market Development Agreement.....	18,175,400	19,225,400	19,225,400
Essential Sills Training.....	-	50,000	456,000
Atlantic Workforce Partnership.....	-	-	186,300
WorkPEI.....	286,200	275,200	286,200
Provincial Programs.....	9,244,200	8,478,200	7,423,200
Total SkillsPEI.....	35,403,100	35,094,500	34,169,800

DEPARTMENT OF WORKFORCE, ADVANCED LEARNING AND POPULATION

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Apprenticeship			
Appropriations provided for administration of apprenticeship training and certification of tradespersons.			
Administration.....	13,100	13,100	13,100
Equipment.....	4,500	1,500	4,500
Materials, Supplies, and Services.....	10,000	25,000	10,000
Professional Services.....	110,000	180,000	50,000
Salaries.....	596,400	537,500	583,500
Travel and Training.....	23,400	35,000	23,400
Grants.....	145,000	145,000	145,000
Total Apprenticeship.....	902,400	937,100	829,500
TOTAL WORKFORCE DEVELOPMENT.....	36,305,500	36,031,600	34,999,300
POST-SECONDARY AND CONTINUING EDUCATION			
General			
Appropriations provided for post-secondary coordination, the regulation of private training businesses, and the administration of the division.			
Administration.....	23,600	25,600	23,600
Equipment.....	900	6,900	900
Materials, Supplies, and Services.....	24,800	10,000	24,800
Professional Services.....	30,000	34,300	30,000
Salaries.....	967,600	901,500	930,300
Travel and Training.....	7,500	5,700	7,500
Total General.....	1,054,400	984,000	1,017,100

DEPARTMENT OF WORKFORCE, ADVANCED LEARNING AND POPULATION

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Post-Secondary Grants			
Appropriations provided for post-secondary educational institutions, student assistance, adult basic education, and literacy training.			
<i>Collège de l'Île</i>			
Core Operating Grant.....	394,500	383,000	383,000
Student Tuition Subsidy.....	69,200	69,200	69,200
Restricted Funding.....	661,100	661,100	661,100
	1,124,800	1,113,300	1,113,300
<i>Holland College</i>			
Core Operating Grant.....	26,286,400	23,870,800	23,870,800
Student Tuition Subsidy.....	6,155,800	6,155,800	6,155,800
Restricted Funding.....	6,953,800	7,791,900	7,791,900
	39,396,000	37,818,500	37,818,500
<i>University of Prince Edward Island</i>			
Core Operating Grant.....	48,218,200	44,298,000	43,798,000
Restricted Funding.....	31,833,100	12,189,900	12,939,900
	80,051,300	56,487,900	56,737,900
<i>Atlantic Veterinary College</i>	10,856,100	9,868,300	9,868,300
<i>Maritime Provinces Higher Education Commission</i>	2,174,400	2,389,400	2,389,400
<i>Lifelong Learning Grants</i>	418,100	393,100	393,100
Total Post-Secondary Grants.....	134,020,700	108,070,500	108,320,500
TOTAL POST-SECONDARY AND CONTINUING EDUCATION.....	135,075,100	109,054,500	109,337,600

DEPARTMENT OF WORKFORCE, ADVANCED LEARNING AND POPULATION

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
INTERMINISTERIAL WOMEN'S SECRETARIAT			
Interministerial Women's Secretariat			
The Interministerial Women's Secretariat works within Government to promote the legal, health, social, and economic equality of women on a Provincial and Federal level. The Secretariat is mandated to partner with the community on projects that benefit and promote the status of women.			
Administration.....	5,700	29,300	29,300
Equipment.....	1,300	1,300	1,300
Materials, Supplies, and Services.....	605,200	565,200	720,200
Professional Services.....	260,000	320,000	260,000
Salaries.....	1,074,600	725,600	1,045,600
Travel and Training.....	16,500	16,500	16,500
Grants.....	4,355,500	4,252,800	4,252,800
Total Interministerial Women's Secretariat.....	6,318,800	5,910,700	6,325,700
TOTAL INTERMINISTERIAL WOMEN'S SECRETARIAT.....	6,318,800	5,910,700	6,325,700
TOTAL DEPARTMENT OF WORKFORCE, ADVANCED LEARNING AND POPULATION.....	183,565,700	156,466,200	157,806,200

EMPLOYMENT DEVELOPMENT AGENCY

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
EXPENDITURE			
EMPLOYMENT DEVELOPMENT AGENCY.....	7,411,800	7,232,400	7,232,400
TOTAL EXPENDITURE.....	7,411,800	7,232,400	7,232,400

EMPLOYMENT DEVELOPMENT AGENCY

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
EMPLOYMENT DEVELOPMENT AGENCY			
General			
Appropriations provided for administration of program delivery, budget management, and payment processing.			
Administration.....	7,100	7,100	7,100
Equipment.....	2,700	2,700	2,700
Materials, Supplies, and Services.....	700	700	700
Professional Services.....	11,000	5,000	5,000
Salaries.....	280,400	273,000	273,000
Travel and Training.....	6,000	6,000	6,000
Total General.....	307,900	294,500	294,500
Community and Business Projects			
Appropriations provided for wages of individuals hired by businesses and non-profit organizations to work on approved projects, the majority of which are rural-based.			
Special Projects Program.....	3,534,100	3,450,100	3,450,100
Job Creation Program.....	701,600	689,600	689,600
Jobs for Youth Program.....	1,945,300	1,875,300	1,875,300
Rural Enhancement Employment Program.....	922,900	922,900	922,900
Total Community and Business Projects.....	7,103,900	6,937,900	6,937,900
TOTAL EMPLOYMENT DEVELOPMENT AGENCY	7,411,800	7,232,400	7,232,400

PEI STUDENT FINANCIAL ASSISTANCE CORPORATION

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
EXPENDITURE			
PEI STUDENT FINANCIAL ASSISTANCE CORPORATION.....	16,736,100	15,932,700	15,004,600
TOTAL EXPENDITURE.....	16,736,100	15,932,700	15,004,600

PEI STUDENT FINANCIAL ASSISTANCE CORPORATION

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
PEI STUDENT FINANCIAL ASSISTANCE CORPORATION			
General			
Appropriations provided for student assistance and the community service bursary program.			
Administration.....	715,000	595,000	715,000
Debt.....	1,284,600	1,144,600	1,284,600
Equipment.....	115,000	98,200	115,000
Professional Services.....	20,000	13,000	20,000
Grants.....	14,246,500	13,726,900	12,515,000
Provision for Loan Losses.....	355,000	355,000	355,000
Total General.....	16,736,100	15,932,700	15,004,600
TOTAL PEI STUDENT FINANCIAL ASSISTANCE CORPORATION.....	16,736,100	15,932,700	15,004,600

LEGISLATIVE ASSEMBLY

SIDNEY MacEWEN

Speaker

JOSEPH JEFFREY

Clerk of the Legislative Assembly

The Legislative Assembly, dating back to 1773, is the most important Government institution on Prince Edward Island. The Legislative Assembly is responsible for making provincial law and for approving, on behalf of Islanders, the money Government requires to carry on the public services of the Province. The Assembly provides a forum for debate on Government decisions and on the important public issues of the day. The Legislative Assembly also appoints a number of independent officers responsible for advising and providing oversight on specific areas including privacy, conflict of interest, children and youth, public interest disclosure, and the Office of the Auditor General.

SUMMARY OF EXPENDITURE AND RELATED REVENUE

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Legislative Assembly.....	15,187,300	14,027,400	14,027,400
Gross Expenditure.....	15,187,300	14,027,400	14,027,400
Net Legislative Assembly Expenditure.....	15,187,300	14,027,400	14,027,400

LEGISLATIVE ASSEMBLY

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
EXPENDITURE			
LEGISLATIVE SERVICES.....	4,870,700	4,399,500	4,399,500
MEMBERS.....	2,945,700	2,864,700	2,864,700
OFFICE OF THE AUDITOR GENERAL.....	3,844,100	3,573,000	3,573,000
OFFICE OF THE CHILD AND YOUTH ADVOCATE.....	1,173,900	1,186,500	1,186,500
OFFICE OF THE CONFLICT OF INTEREST COMMISSIONER.....	62,800	61,000	61,000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER.....	722,100	620,200	620,200
OFFICE OF THE OMBUDSPERSON AND PUBLIC INTEREST DISCLOSURE COMMISSIONER.....	799,200	763,500	763,500
ELECTIONS PEL.....	768,800	559,000	559,000
TOTAL EXPENDITURE.....	15,187,300	14,027,400	14,027,400

LEGISLATIVE ASSEMBLY

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
LEGISLATIVE SERVICES			
Legislative Services			
Appropriations provided for costs associated with the general functioning of the Clerk's Office, the Speaker's Office, and the operation of the Sessions of the Legislature.			
Administration.....	194,500	194,500	194,500
Equipment.....	97,500	97,500	97,500
Materials, Supplies, and Services.....	480,000	130,000	130,000
Professional Services.....	30,000	30,000	30,000
Salaries.....	2,574,200	2,475,000	2,475,000
Travel and Training.....	75,000	75,000	75,000
Total Legislative Services.....	3,451,200	3,002,000	3,002,000
Government Members' Office			
Appropriations provided for costs associated with the Government Members' Office. Paid from this section are general office expenses, telecommunications, salaries for caucus staff, and MLA expenses not covered by Legislative Services.			
Operations.....	724,100	711,100	711,100
Total Government Members' Office.....	724,100	711,100	711,100
Opposition Members' Office			
Appropriations provided for costs associated with the Opposition Members' Office. Paid from this section are general office expenses, telecommunications, salaries for caucus staff, and MLA expenses not covered by Legislative Services.			
Operations.....	347,700	343,200	343,200
Total Opposition Members' Office.....	347,700	343,200	343,200
Third Party Office			
Appropriations provided for costs associated with the Third Party Office. Paid from this section are general office expenses, telecommunications, salaries for caucus staff, and MLA expenses not covered by Legislative Services.			
Operations.....	347,700	343,200	343,200
Total Third Party Office.....	347,700	343,200	343,200
TOTAL LEGISLATIVE SERVICES.....	4,870,700	4,399,500	4,399,500

LEGISLATIVE ASSEMBLY

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
MEMBERS			
Members			
Appropriations provided for payment of remuneration to Members of the Legislative Assembly, including basic indemnity, expense allowance, and additional honoraria, as determined by the Indemnities and Allowances Commission.			
Administration.....	15,000	15,000	15,000
Salaries.....	2,780,700	2,699,700	2,699,700
Travel and Training.....	150,000	150,000	150,000
Total Members.....	2,945,700	2,864,700	2,864,700
TOTAL MEMBERS.....	2,945,700	2,864,700	2,864,700
OFFICE OF THE AUDITOR GENERAL			
Administration			
Appropriations provided for operational costs in conducting audits and other examinations.			
Administration.....	52,200	50,600	50,600
Equipment.....	18,000	22,000	22,000
Materials, Supplies, and Services.....	64,000	49,000	49,000
Professional Services.....	40,000	55,000	55,000
Salaries.....	3,589,000	3,333,900	3,333,900
Travel and Training.....	70,900	56,000	56,000
Grants.....	10,000	6,500	6,500
Total Administration.....	3,844,100	3,573,000	3,573,000
TOTAL OFFICE OF THE AUDITOR GENERAL.....	3,844,100	3,573,000	3,573,000
OFFICE OF THE CHILD AND YOUTH ADVOCATE			
Office of the Child and Youth Advocate			
Appropriations provided in support of the Office of the Child and Youth Advocate in accordance with the <i>Child and Youth Advocate Act</i> .			
Administration.....	15,200	15,200	15,200
Equipment.....	7,500	6,500	6,500
Materials, Supplies, and Services.....	31,700	28,700	28,700
Professional Services.....	100,000	75,000	75,000
Salaries.....	987,300	1,030,400	1,030,400
Travel and Training.....	32,200	30,700	30,700
Total Office of the Child and Youth Advocate.....	1,173,900	1,186,500	1,186,500
TOTAL OFFICE OF THE CHILD AND YOUTH ADVOCATE.....	1,173,900	1,186,500	1,186,500

LEGISLATIVE ASSEMBLY

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
OFFICE OF THE CONFLICT OF INTEREST COMMISSIONER			
Office of the Conflict of Interest Commissioner			
Appropriations provided in support of the provisions contained in the <i>Conflict of Interest Act</i> .			
Salaries.....	59,300	57,500	57,500
Travel and Training.....	3,500	3,500	3,500
Total Office of the Conflict of Interest Commissioner	62,800	61,000	61,000
TOTAL OFFICE OF THE CONFLICT OF INTEREST COMMISSIONER.....	62,800	61,000	61,000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER			
Office of the Information and Privacy Commissioner			
Appropriations provided for costs of carrying out the duties of the Office of the Information and Privacy Commissioner in accordance with the <i>Freedom of Information and Protection of Privacy Act</i> .			
Administration.....	8,700	8,700	8,700
Equipment.....	3,500	2,000	2,000
Materials, Supplies, and Services.....	14,300	17,300	17,300
Professional Services.....	75,800	20,800	20,800
Salaries.....	608,000	561,600	561,600
Travel and Training.....	11,800	9,800	9,800
Total Office of the Information and Privacy Commissioner	722,100	620,200	620,200
TOTAL OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER.....	722,100	620,200	620,200

LEGISLATIVE ASSEMBLY

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
OFFICE OF THE OMBUDSPERSON AND PUBLIC INTEREST DISCLOSURE COMMISSIONER			
Office of the Ombudsperson and Public Interest Disclosure Commissioner			
Appropriations provided for the operations in support of responsibilities laid out in the <i>Public Interest Disclosure and Whistleblower Protection Act</i> and the <i>Ombudsperson Act</i> .			
Administration.....	11,700	17,500	17,500
Equipment.....	12,500	13,000	13,000
Materials, Supplies, and Services.....	23,500	21,500	21,500
Professional Services.....	35,500	40,500	40,500
Salaries.....	689,500	643,000	643,000
Travel and Training.....	26,500	28,000	28,000
Total Office of the Ombudsperson and Public Interest Disclosure Commissioner	799,200	763,500	763,500
TOTAL OFFICE OF THE OMBUDSPERSON AND PUBLIC INTEREST DISCLOSURE COMMISSIONER	799,200	763,500	763,500
ELECTIONS PEI			
Elections			
Appropriations provided for all operational costs associated with the Elections Office.			
Administration.....	18,200	18,200	18,200
Equipment.....	2,800	2,800	2,800
Materials, Supplies, and Services.....	12,000	12,000	12,000
Professional Services.....	168,400	10,000	10,000
Salaries.....	552,400	501,000	501,000
Travel and Training.....	15,000	15,000	15,000
Total Elections.....	768,800	559,000	559,000
TOTAL ELECTIONS PEI.....	768,800	559,000	559,000
TOTAL LEGISLATIVE ASSEMBLY.....	15,187,300	14,027,400	14,027,400

DETAILED SCHEDULES

SCHEDULE A **REVENUE AND EXPENDITURES OF OTHER** **CONSOLIDATED AGENCIES**

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Finance PEI			
Revenue.....	23,375,700	22,913,000	23,670,200
Expenditure.....	16,570,400	17,909,600	20,608,800
	6,805,300	5,003,400	3,061,400
Island Regulatory and Appeals Commission			
Revenue.....	4,767,400	4,858,600	4,738,100
Expenditure.....	4,767,400	4,463,000	4,738,100
	-	395,600	-
PEI Advisory Council on the Status of Women			
Revenue.....	303,800	296,100	296,100
Expenditure.....	303,800	296,100	296,100
	-	-	-
PEI Grain Elevators Corporation			
Revenue.....	28,857,200	29,296,000	29,034,800
Expenditure.....	29,215,600	30,553,400	29,723,900
	(358,400)	(1,257,400)	(689,100)
PEI Human Rights Commission			
Revenue.....	1,062,500	1,169,700	1,151,500
Expenditure.....	1,062,500	1,169,700	1,151,500
	-	-	-
PEI Marine Science Organization			
Revenue.....	557,700	-	100,000
Expenditure.....	662,200	54,800	54,800
	(104,500)	(54,800)	45,200
PEI Museum and Heritage Foundation			
Revenue.....	2,447,300	2,395,300	2,323,300
Expenditure.....	2,447,300	2,395,300	2,323,300
	-	-	-
PEI Self Insurance and Risk Management Fund			
Revenue.....	13,487,400	14,334,700	13,428,100
Expenditure.....	8,065,400	11,294,000	7,528,100
	5,422,000	3,040,700	5,900,000

SCHEDULE A
REVENUE AND EXPENDITURES OF OTHER
CONSOLIDATED AGENCIES

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Summerside Regional Development Corporation			
Revenue.....	2,179,300	2,172,500	2,172,500
Expenditure.....	1,393,300	1,386,500	1,386,500
	786,000	786,000	786,000
TOTAL REVENUE.....	77,038,300	77,435,900	76,914,600
TOTAL EXPENDITURE.....	64,487,900	69,522,400	67,811,100

SCHEDULE B **NET CONSOLIDATED SURPLUS OF** **GOVERNMENT BUSINESS ENTERPRISES**

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
Charlottetown Area Development Corporation (Note)			
Revenue.....	6,066,800	5,766,800	5,766,800
Expenditure.....	4,929,200	4,929,200	4,929,200
	<u>1,137,600</u>	<u>837,600</u>	<u>837,600</u>
Island Investment Development Inc.			
Revenue.....	12,823,300	14,203,300	14,923,300
Expenditure.....	3,225,600	1,046,200	1,013,400
	<u>9,597,700</u>	<u>13,157,100</u>	<u>13,909,900</u>
Island Waste Management Corporation			
Revenue.....	27,873,100	25,691,200	24,340,800
Expenditure.....	27,777,800	25,626,700	24,340,800
	<u>95,300</u>	<u>64,500</u>	<u>-</u>
PEI Cannabis Management Corporation			
Revenue.....	8,768,900	8,087,000	7,849,500
Expenditure.....	6,378,500	5,796,300	6,379,500
	<u>2,390,400</u>	<u>2,290,700</u>	<u>1,470,000</u>
PEI Energy Corporation			
Revenue.....	28,918,700	24,846,500	24,797,900
Expenditure.....	25,301,900	21,519,000	21,681,100
	<u>3,616,800</u>	<u>3,327,500</u>	<u>3,116,800</u>
PEI Liquor Control Commission			
Revenue.....	44,429,000	43,555,000	43,442,300
Expenditure.....	21,770,000	21,402,400	21,517,800
	<u>22,659,000</u>	<u>22,152,600</u>	<u>21,924,500</u>
PEI Lotteries Commission			
Revenue.....	28,300,000	28,100,000	30,100,000
Expenditure.....	9,479,500	7,744,000	7,929,000
	<u>18,820,500</u>	<u>20,356,000</u>	<u>22,171,000</u>
NET CONSOLIDATED SURPLUS			
OF GOVERNMENT BUSINESS ENTERPRISES.....	<u>58,317,300</u>	<u>62,186,000</u>	<u>63,429,800</u>

Note: The Budget Estimates include 83% of the total surplus of the Charlottetown Area Development Corporation.

SCHEDULE C

SUMMARY OF AMORTIZATION AND ACCRETION

	2025-2026 Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025 Budget Estimate \$
AMORTIZATION			
OPERATING FUND			
Buildings and Improvements.....	20,377,500	16,264,900	17,488,600
Lease Improvements.....	470,300	353,900	479,200
Roads and Bridges.....	45,860,500	45,089,800	42,992,800
Motor Vehicles.....	12,475,500	10,454,200	9,843,900
Equipment.....	22,030,800	18,758,900	18,736,600
Other.....	5,371,000	4,510,300	4,394,200
Total Operating Fund.....	106,585,600	95,432,000	93,935,300
OTHER SECTORS			
Health PEI.....	26,609,000	21,740,800	25,922,800
PEI Housing Corporation.....	7,167,700	5,121,000	6,046,700
Finance PEI.....	2,379,500	2,191,900	2,117,100
Summerside Regional Development Corporation.....	840,900	822,000	805,000
PEI Grain Elevators Corporation.....	481,000	513,900	465,000
Other Crown Corporations.....	395,100	395,100	466,900
Total Other Sectors.....	37,873,200	30,784,700	35,823,500
TOTAL AMORTIZATION.....	144,458,800	126,216,700	129,758,800
TOTAL ACCRETION.....	1,200,000	1,250,000	1,400,000
TOTAL AMORTIZATION AND ACCRETION.....	145,658,800	127,466,700	131,158,800

APPENDICES

APPENDIX I

ACQUISITION OF TANGIBLE CAPITAL ASSETS

	2025-2026* Budget Estimate \$	2024-2025 Budget Forecast \$	2024-2025* Budget Estimate \$
Agriculture.....	75,200	90,000	128,100
PEI Agricultural Insurance Corporation.....	150,000	-	-
Economic Development, Innovation and Trade.....	2,500,000	-	-
Innovation PEI.....	-	1,581,000	850,000
Education and Early Years.....	113,375,500	62,718,600	66,240,000
Environment, Energy and Climate Action.....	5,695,300	2,391,200	4,841,800
Finance.....	13,548,500	12,236,300	11,876,500
PEI Public Service Commission.....	100,000	500,000	500,000
Fisheries, Tourism, Sport and Culture.....	4,675,000	10,502,000	3,275,000
Health and Wellness.....	80,742,100	35,194,700	53,016,000
Health PEI.....	81,254,900	46,781,800	66,664,700
Housing, Land and Communities.....	120,000	-	120,000
PEI Housing Corporation.....	80,022,300	71,490,500	73,571,600
Justice and Public Safety.....	7,697,600	5,084,400	4,936,300
Social Development and Seniors.....	4,290,000	2,149,900	2,000,000
Transportation and Infrastructure.....	87,162,500	101,119,400	80,801,800
Workforce, Advanced Learning and Population.....	1,150,000	150,000	-
Total Acquisition of Tangible Capital Assets.....	482,558,900	351,989,800	368,821,800

* Note: 1) 2025-2026 amounts were approved in the Fall 2024 sitting of the Legislative Assembly.
2) 2024-2025 amounts were approved in the Fall 2023 sitting of the Legislative Assembly
and have been restated to reflect current departmental structure.

APPENDIX II

CASH REQUIREMENTS

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
CASH REQUIREMENTS			
Consolidated Deficit.....	183,937,700	166,345,000	85,020,900
Acquisition of Tangible Capital Assets.....	482,558,900	351,989,800	368,821,800
Amortization.....	(144,458,800)	(126,216,700)	(129,758,800)
Net Borrowings on behalf of Crown Corporations.....	145,100,000	100,000,000	130,000,000
Sinking Fund Earnings.....	11,100,000	10,500,000	10,500,000
Sinking Fund Provisions.....	10,200,000	10,200,000	10,200,000
Change in Pension, Retirement, and Other Employment Obligations.....	400,000	700,000	(11,100,000)
Pension Plan, Promissory Notes.....	56,595,700	56,595,700	56,595,700
CASH REQUIREMENTS.....	745,433,500	570,113,800	520,279,600
MATURING DEBT			
Public Debentures.....	125,000,000	-	-
Canada Pension Plan.....	3,036,000	10,500,000	10,500,000
TOTAL MATURING DEBT.....	128,036,000	10,500,000	10,500,000
TOTAL CASH REQUIREMENTS.....	873,469,500	580,613,800	530,779,600
SOURCES OF CASH			
Short-Term Borrowing/Liquidity Reserve/Working Capital.....	73,469,500	80,613,800	130,779,600
Long-Term Borrowing.....	800,000,000	500,000,000	400,000,000
TOTAL SOURCES OF CASH.....	873,469,500	580,613,800	530,779,600

APPENDIX III

Schedule of Reclassification of 2024-2025 Expenditure and Revenue to Conform to the 2025-2026 Presentation

	2024-2025 Forecast \$	2024-2025 Estimate \$
A. EXPENDITURE		
Agriculture		
As shown in the 2024-2025 Budget Estimates.....	20,753,900	22,675,800
Add: Transferred from Environment, Energy and Climate Action.....	136,000	80,000
Less: Transferred to Social Development and Seniors.....	(150,000)	(150,000)
	20,739,900	22,605,800
Economic Development, Innovation and Trade		
As shown in the 2024-2025 Budget Estimates.....	2,014,400	3,088,800
Less: Transferred to Innovation PEI.....	-	(625,000)
Less: Transferred to Environment, Energy and Climate Action.....	(1,099,300)	(1,187,000)
	915,100	1,276,800
Innovation PEI		
As shown in the 2024-2025 Budget Estimates.....	78,036,500	66,185,300
Add: Transferred from Economic Development, Innovation and Trade.....	-	625,000
Less: Transferred to Fisheries, Tourism, Sport and Culture.....	(115,700)	(115,700)
	77,920,800	66,694,600
Education and Early Years		
As shown in the 2024-2025 Budget Estimates.....	119,897,900	110,348,900
Add: Transferred from Executive Council	50,000	50,000
Less: Transferred to Workforce, Advanced Learning and Population.....	(5,910,700)	(6,325,700)
	114,037,200	104,073,200
Environment, Energy and Climate Action		
As shown in the 2024-2025 Budget Estimates.....	128,649,200	123,278,200
Add: Transferred from Economic Development, Innovation and Trade.....	1,099,300	1,187,000
Less: Transferred to Agriculture.....	(136,000)	(80,000)
Less: Transferred to Finance.....	(61,400)	(61,400)
Less: Transferred to Transportation and Infrastructure.....	(4,475,100)	(4,253,300)
	125,076,000	120,070,500
Executive Council		
As shown in the 2024-2025 Budget Estimates.....	11,560,700	12,571,300
Less: Transferred to Education and Early Years.....	(50,000)	(50,000)
	11,510,700	12,521,300
Finance		
As shown in the 2024-2025 Budget Estimates.....	81,651,800	82,340,900
Add: Transferred from Environment, Energy and Climate Action.....	61,400	61,400
	81,713,200	82,402,300

APPENDIX III

Schedule of Reclassification of 2024-2025 Expenditure and Revenue to Conform to the 2025-2026 Presentation

	2024-2025 Forecast \$	2024-2025 Estimate \$
Fisheries, Tourism, Sport and Culture		
As shown in the 2024-2025 Budget Estimates.....	23,167,300	23,784,000
Add: Transferred from Innovation PEI.....	115,700	115,700
Less: Transferred to Employment Development Agency.....	(76,900)	(76,900)
	23,206,100	23,822,800
Health and Wellness		
As shown in the 2024-2025 Budget Estimates.....	151,056,000	162,087,000
Less: Transferred to Health PEI.....	(7,781,600)	(8,980,400)
Less: Transferred to Housing, Land and Communities.....	(125,000)	(125,000)
Less: Transferred to Transportation and Infrastructure.....	(46,800)	(46,800)
	143,102,600	152,934,800
Health PEI		
As shown in the 2024-2025 Budget Estimates.....	991,334,800	963,811,900
Add: Transferred from Health and Wellness.....	7,781,600	8,980,400
Less: Transferred to Transportation and Infrastructure.....	(710,700)	(730,600)
Less: Transferred to Workforce, Advanced Learning and Population.....	(227,800)	(227,800)
	998,177,900	971,833,900
Housing, Land and Communities		
As shown in the 2024-2025 Budget Estimates.....	50,048,400	49,438,300
Add: Transferred from Health and Wellness.....	125,000	125,000
Add: Transferred from PEI Housing Corporation.....	750,000	404,000
	50,923,400	49,967,300
PEI Housing Corporation		
As shown in the 2024-2025 Budget Estimates.....	70,378,900	72,736,200
Less: Transferred to Housing, Land and Communities.....	(750,000)	(404,000)
Less: Transferred to Social Development and Seniors.....	-	(250,000)
	69,628,900	72,082,200
Justice and Public Safety		
As shown in the 2024-2025 Budget Estimates.....	88,340,800	88,184,400
Less: Transferred to Social Development and Seniors.....	(250,000)	(250,000)
Less: Transferred to Transportation and Infrastructure.....	(9,100)	-
	88,081,700	87,934,400

APPENDIX III

Schedule of Reclassification of 2024-2025 Expenditure and Revenue to Conform to the 2025-2026 Presentation

	2024-2025 Forecast \$	2024-2025 Estimate \$
Social Development and Seniors		
As shown in the 2024-2025 Budget Estimates.....	209,594,100	176,745,900
Add: Transferred from Agriculture.....	150,000	150,000
Add: Transferred from PEI Housing Corporation.....	-	250,000
Add: Transferred from Justice and Public Safety.....	250,000	250,000
	209,994,100	177,395,900
Transportation and Infrastructure		
As shown in the 2024-2025 Budget Estimates.....	224,038,200	240,750,200
Add: Transferred from Environment, Energy and Climate Action.....	4,475,100	4,253,300
Add: Transferred from Health and Wellness.....	46,800	46,800
Add: Transferred from Health PEI.....	710,700	730,600
Add: Transferred from Justice and Public Safety.....	9,100	-
Add: Transferred from Workforce, Advanced Learning and Population.....	370,100	370,100
	229,650,000	246,151,000
Workforce, Advanced Learning and Population		
As shown in the 2024-2025 Budget Estimates.....	150,697,800	151,622,800
Add: Transferred from Education and Early Years.....	5,910,700	6,325,700
Add: Transferred from Health PEI.....	227,800	227,800
Less: Transferred to Transportation and Infrastructure.....	(370,100)	(370,100)
	156,466,200	157,806,200
Employment Development Agency		
As shown in the 2024-2025 Budget Estimates.....	7,155,500	7,155,500
Add: Transferred from Fisheries, Tourism, Sport and Culture.....	76,900	76,900
	7,232,400	7,232,400
B. REVENUE		
Agriculture		
As shown in the 2024-2025 Budget Estimates.....	8,181,700	10,452,100
Add: Transferred from Environment, Energy and Climate Action.....	136,000	80,000
	8,317,700	10,532,100
Economic Development, Innovation and Trade		
As shown in the 2024-2025 Budget Estimates.....	589,600	589,600
Less: Transferred to Environment, Energy and Climate Action.....	(589,600)	(589,600)
	-	-

APPENDIX III

Schedule of Reclassification of 2024-2025 Expenditure and Revenue to Conform to the 2025-2026 Presentation

	2024-2025 Forecast \$	2024-2025 Estimate \$
Education and Early Years		
As shown in the 2024-2025 Budget Estimates.....	52,947,500	48,389,500
Less: Transferred to Workforce, Advanced Learning and Population.....	(2,622,000)	(2,622,000)
	50,325,500	45,767,500
Environment, Energy and Climate Action		
As shown in the 2024-2025 Budget Estimates.....	29,204,200	41,984,400
Add: Transferred from Economic Development, Innovation and Trade.....	589,600	589,600
Add: Transferred from Housing, Land and Communities.....	140,000	140,000
Less: Transferred to Agriculture.....	(136,000)	(80,000)
Less: Transferred to Transportation and Infrastructure.....	(117,000)	(161,000)
	29,680,800	42,473,000
Housing, Land and Communities		
As shown in the 2024-2025 Budget Estimates.....	3,744,300	3,344,300
Less: Transferred to Environment, Energy and Climate Action.....	(140,000)	(140,000)
	3,604,300	3,204,300
Transportation and Infrastructure		
As shown in the 2024-2025 Budget Estimates.....	102,986,200	123,939,200
Add: Transferred from Environment, Energy and Climate Action.....	117,000	161,000
	103,103,200	124,100,200
Workforce, Advanced Learning and Population		
As shown in the 2024-2025 Budget Estimates.....	32,154,800	33,614,100
Add: Transferred from Education and Early Years.....	2,622,000	2,622,000
	34,776,800	36,236,100
Summary/Reconciliation of Expenditure and Revenue		
Expenditure and Revenue Accounts as shown in 2024-2025 Budget Estimates.....	2,638,184,500	2,619,118,600
Reclassified Expenditure and Revenue Accounts.....	(2,638,184,500)	(2,619,118,600)
	-	-

APPENDIX IV

Summary of Three-Year Plan

	2024-2025 Budget Forecast \$ millions	2025-2026 Budget Estimate \$ millions	2026-2027 Budget Plan \$ millions	2027-2028 Budget Plan \$ millions
BUDGET SUMMARY				
Revenue				
Provincial Own Sources.....	1,898.4	2,022.0	2,111.1	2,211.4
Government of Canada.....	1,224.1	1,321.0	1,387.1	1,459.2
	<u>3,122.5</u>	<u>3,343.0</u>	<u>3,498.2</u>	<u>3,670.6</u>
Expenditure				
Health.....	1,141.3	1,241.7	1,334.8	1,410.6
Other Departments.....	1,853.3	1,937.8	1,957.2	1,967.0
Tariff and Trade Contingency.....	-	32.0	-	-
Interest.....	166.7	169.7	213.7	237.6
Amortization and Accretion.....	127.5	145.7	160.3	174.9
	<u>3,288.8</u>	<u>3,526.9</u>	<u>3,666.0</u>	<u>3,790.1</u>
Deficit.....	<u>(166.3)</u>	<u>(183.9)</u>	<u>(167.8)</u>	<u>(119.5)</u>
SCHEDULE OF NET DEBT				
Net Debt - Beginning of Year.....	<u>2,647.7</u>	<u>3,039.8</u>	<u>3,561.8</u>	<u>3,976.1</u>
Deficit.....	166.3	183.9	167.8	119.5
Acquisition of Tangible Capital Assets.....	352.0	482.6	405.6	316.6
Amortization.....	(126.2)	(144.5)	(159.1)	(173.7)
Increase in Net Debt.....	<u>392.1</u>	<u>522.0</u>	<u>414.3</u>	<u>262.4</u>
Net Debt - End of Year	<u>3,039.8</u>	<u>3,561.8</u>	<u>3,976.1</u>	<u>4,238.5</u>
Gross Domestic Product (GDP).....	<u>10,479.0</u>	<u>10,930.0</u>	<u>11,367.0</u>	<u>11,822.0</u>
Net Debt/GDP (%).....	<u>29.0%</u>	<u>32.6%</u>	<u>35.0%</u>	<u>35.9%</u>

APPENDIX V

RECONCILIATION OF REVENUE BY SOURCE

	Government of Canada	Taxes	Licenses and Permits	Fees and Services	Investments/ Sinking Fund	Other Revenue	Total
Agriculture	6,006,200	-	52,400	1,124,300	-	-	7,182,900
PEI Agricultural Insurance Corporation	23,489,100	-	-	19,188,000	450,000	-	43,127,100
Economic Development, Innovation and Trade	-	-	-	-	-	-	-
Innovation PEI	-	-	-	1,818,700	-	-	1,818,700
Education and Early Years	54,577,100	-	30,000	4,415,300	-	-	59,022,400
La Commission scolaire de langue française	-	-	-	200,000	-	-	200,000
Public Schools Branch	-	-	-	400,000	-	-	400,000
Environment, Energy and Climate Action	34,448,700	-	741,300	1,965,700	-	1,290,000	38,445,700
Finance	977,911,800	1,619,300,100	-	13,892,300	31,401,000	36,448,500	2,678,953,700
PEI Public Service Commission	161,700	-	-	593,300	-	-	755,000
Fisheries, Tourism, Sport and Culture	1,073,400	-	-	45,000	-	165,000	1,283,400
Tourism PEI	1,545,300	-	357,000	11,282,300	-	-	13,184,600
Health and Wellness	76,804,100	-	1,627,900	61,900	-	878,500	79,372,400
Health PEI	4,847,900	-	-	28,004,200	-	6,314,300	39,166,400
Housing, Land and Communities	813,000	-	1,738,800	1,472,800	-	-	4,024,600
PEI Housing Corporation	14,605,000	-	-	17,026,800	-	-	31,631,800
Justice and Public Safety	6,919,400	20,752,900	18,433,900	14,288,100	-	-	60,394,300
Social Development and Housing	3,369,300	-	-	1,023,200	-	-	4,392,500
Transportation and Infrastructure	78,952,200	-	26,599,500	1,060,800	-	1,589,500	108,202,000
Workforce, Advanced Learning and Population	35,508,000	-	-	621,400	-	-	36,129,400
2025-2026 Budget Estimate	1,321,032,200	1,640,053,000	49,580,800	118,484,100	31,851,000	46,685,800	3,207,686,900
2024-2025 Budget Forecast	1,224,175,000	1,555,519,000	44,582,400	111,899,500	35,849,000	10,831,000	2,982,855,900
2024-2025 Budget Estimate	1,248,449,800	1,557,261,700	44,771,900	108,095,400	38,826,000	9,614,300	3,007,019,100

APPENDIX VI

CONSOLIDATED BUDGET

	2025-2026 Consolidated Budget Estimate \$	2024-2025 Consolidated Forecast \$	2024-2025 Consolidated Budget Estimate \$
REVENUE			
Taxes.....	1,640,053,000	1,555,519,000	1,557,261,700
Licenses and Permits.....	50,849,200	46,100,100	46,210,500
Fees and Services.....	92,957,500	87,135,800	85,540,900
Sales.....	41,725,900	41,571,500	40,133,300
Investments.....	24,868,500	31,693,900	34,093,000
Sinking Fund.....	11,100,000	10,500,000	10,500,000
Other Revenue.....	65,788,600	31,438,900	27,061,100
Government of Canada.....	1,321,050,200	1,224,193,700	1,248,492,500
Net Consolidated Surplus of Government Business Enterprises.....	58,317,300	62,186,000	63,429,800
TOTAL REVENUE.....	3,306,710,200	3,090,338,900	3,112,722,800
EXPENDITURE			
Agriculture.....	113,492,000	115,066,400	105,297,800
Economic Development, Innovation and Trade.....	82,423,100	90,662,600	83,401,500
Education and Early Years.....	465,498,600	442,523,600	424,882,400
Environment, Energy and Climate Action.....	118,329,400	124,196,800	119,620,500
Executive Council.....	12,550,800	11,510,700	12,521,300
Finance.....	180,745,700	136,370,700	145,534,000
PEI Public Service Commission.....	13,835,300	12,128,900	12,223,900
Fisheries, Tourism, Sport and Culture.....	56,554,300	55,560,500	55,068,300
Health and Wellness.....	1,236,337,200	1,136,121,900	1,119,321,200
Housing, Land and Communities.....	131,876,600	119,463,400	117,911,500
Justice and Public Safety.....	92,744,800	88,108,600	87,943,100
Social Development and Seniors.....	217,676,900	209,967,600	177,367,100
Transportation and Infrastructure.....	230,759,000	227,733,000	244,234,000
Workforce, Advanced Learning and Population.....	206,713,600	178,431,300	178,843,200
Legislative Assembly.....	15,187,300	14,027,400	14,027,400
PROGRAM EXPENDITURE.....	3,174,724,600	2,961,873,400	2,898,197,200
Interest Charges on Debt.....	170,264,500	167,343,800	168,387,700
Amortization and Accretion.....	145,658,800	127,466,700	131,158,800
TOTAL EXPENDITURE.....	3,490,647,900	3,256,683,900	3,197,743,700
CONSOLIDATED DEFICIT.....	(183,937,700)	(166,345,000)	(85,020,900)

Note: Restatement of revenues and expenses to include Consolidated Agencies within the Ministry responsible and adjustments for inter-organizational transactions.

APPENDIX VII

PROVINCIAL TAX CHANGES

I. Personal Income Tax Credits

	Current Calendar 2025	Proposed Calendar 2025	Proposed Calendar 2026
Basic Personal Exemption	\$ 14,250	\$ 14,650	\$ 15,000
Spouse or Equivalent Amounts			
Maximum	\$ 12,103	\$ 12,443	\$ 12,740
Income Threshold	\$ 1,210	\$ 1,244	\$ 1,274
Low Income Tax Reduction			
Threshold	\$ 22,250	\$ 22,650	\$ 23,000

II. Personal Income Tax Brackets and Rates

Current Calendar Year 2025			Proposed Calendar Year 2026		
From	To	Rate	From	To	Rate
\$0	\$ 33,328	9.50%	\$0	\$ 33,928	9.50%
\$ 33,328	\$ 64,656	13.47%	\$ 33,928	\$ 65,820	13.47%
\$ 64,656	\$105,000	16.60%	\$ 65,820	\$106,890	16.60%
\$105,000	\$140,000	17.62%	\$106,890	\$142,520	17.62%
Over \$140,000		19.00%	Over \$142,520		19.00%

III. Corporate Income Rates and Small Business Income Threshold

	Current	Proposed Effective July 1, 2025
General Rate	16.0%	15.0%
Small Business Rate	1.0%	1.0%
Small Business Income Threshold	\$ 500,000	\$ 600,000

APPENDIX VII

PROVINCIAL TAX CHANGES

IV. Health Tax on Tobacco

	Current	Proposed Effective April 28, 2025
Tax per Cigarette Purchased	\$ 0.2952	\$ 0.3000

V. Real Property Transfer Tax

	Current		Proposed Effective April 28, 2025	
	Threshold	Rate	Threshold	Rate
General	Under \$1,000,000	1.0%	Under \$1,000,000	1.0%
	\$1,000,000 and Over	1.0%	\$1,000,000 and Over	2.0%
First-time Homebuyers (Residents of PEI)	Under \$1,000,000	0.0%	Under \$1,000,000	0.0%
	\$1,000,000 and Over	0.0%	\$1,000,000 and Over	2.0%

APPENDIX VIII

EXPLANATORY NOTES

GLOSSARY

Amortization

Amortization expense is the periodic allocation of the cost of a Capital Asset over its useful life. The Province uses the straight-line method of amortizing Tangible Capital Assets, which allocates the annual expense in equal amounts over the estimated useful life of the asset.

Accretion

Accretion is the carrying amount of a liability for asset retirement obligations due to the passage of time. Asset retirement obligations are the estimated costs to retire a tangible capital asset. They may include, but are not limited to, decommissioning or dismantling a tangible capital asset that was acquired, constructed or developed; remediation of contamination of a tangible capital asset created by its normal use; post retirement activities such as monitoring; and constructing other tangible capital assets to perform post-retirement activities.

Net Consolidated Surplus (Deficit) of Government Business Enterprises

This summary includes Crown corporation results that have not been incorporated into the line-by-line detail of the Budget Estimates. Several Crown corporations, such as Island Waste Management Corporation and the Prince Edward Island Liquor Control Commission, are Government Business Enterprises which, by definition, do not rely on Government funding to maintain operations. In accordance with accounting standards, only the net consolidated surplus or deficit of these Crown corporations is reported in the Province's financial statements.

The remaining Crown corporations and reporting entities receive substantial support from Government.

Current Account

The Current Account represents the largest part of Government expenditures and includes the day-to-day operational costs. More specifically, it includes salaries, supplies, and operating grants for various programs and organizations in Government.

Deficit

A deficit occurs when expenditures exceed revenues for a Fiscal Year.

Surplus

A surplus occurs when revenues exceed expenditures for a Fiscal Year.

APPENDIX VIII

EXPLANATORY NOTES

PRIMARY EXPENDITURE ACCOUNTS

The primary expenditure types set out in the Chart of Accounts and used in this document are listed below. The examples of expenditures included in each primary type are not intended to be all inclusive, but do represent the main items.

- (a) *Administration* - rent, telephone, office supplies, postage, property tax, and insurance.
- (b) *Debt* - debt service costs, bank charges, bad debt, and fees related to debt instruments.
- (c) *Equipment* - office equipment, computer equipment and field equipment that do not meet the definition of a Tangible Capital Asset.
- (d) *Materials, Supplies, and Services* - field supplies, fuel, utilities, drugs, food, repairs and maintenance, and other program related expenses.
- (e) *Professional Services* - consultants, legal services, doctors, dental and nurses fees, and RCMP contract.
- (f) *Salaries* - remuneration and benefit costs for permanent and casual employees, as well as salaries and indemnities paid to MLAs and Ministers.
- (g) *Travel and Training* - travel allowances, air travel, accommodation, vehicle operating costs, in-service training and other training assistance for employees.
- (h) *Grants* - transfer payments to individuals, companies, and organizations.

REVENUE SOURCES

The Chart of Accounts includes six primary revenue sources. One source is Federal and the other five are Provincial, as follows:

- (a) *Federal* - includes conditional and non-conditional transfer payments from the Federal Government such as Equalization, Canada Health Transfer, Canada Social Transfer, Infrastructure Programs, and various other Federal agreements.
- (b) *Taxes* - revenue generated under provincial tax legislation.
- (c) *Licenses and Permits* - revenues from licenses and permits issued under various Provincial Acts and Regulations, the most significant revenue item being motor vehicle licenses and permits.
- (d) *Fees and Services* - revenue received from fees charged for various services provided by Government.
- (e) *Investments / Sinking Fund* - interest revenue resulting from loans to Crown corporations, community-based organizations, and the Sinking Fund.
- (f) *Other* - revenue received from other sources.